

INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2013

Indice	Denominación	Presupuesto de egresos aprobado	Ampliaciones	Reducciones	Presupuesto vigente	Comprometido	Presupuesto disponible para comprometer	Devengado	Comprometido no devengado	Presupuesto sin devengar	Ejercido	Pagado
	Gran Total	6,633,214,928.21	548,339,332.41	-28,881,485.15	7,152,672,775.47	23,487,572.83	5,770,585,807.04	199,991,613.65	23,487,572.83	6,952,681,161.82	1,382,086,968.43	1,158,607,781.95
1000	SERVICIOS PERSONALES	354,339,505.62	19,827,843.67	-7,908,688.36	366,258,660.93	5,827,699.35	287,777,129.56	0.00	5,827,699.35	366,258,660.93	78,481,531.37	72,653,832.02
2000	MATERIALES Y SUMINISTROS	2,428,049,533.65	0.00	-639,006.19	2,427,410,527.46	17,518,634.90	1,891,122,985.32	194,969,704.67	17,518,634.90	2,232,440,822.79	536,287,542.14	323,799,202.57
3000	SERVICIOS GENERALES	233,957,112.08	256,982.86	-7,060,396.60	227,153,698.34	141,238.58	190,782,325.60	5,005,052.12	141,238.58	222,148,646.22	36,371,372.74	31,225,082.04
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,262,525,389.55	0.00	0.00	1,262,525,389.55	0.00	962,067,365.58	16,856.86	0.00	1,262,508,532.69	300,458,023.97	300,441,167.11
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,000,000.00	0.00	0.00	5,000,000.00	0.00	4,985,775.01	0.00	0.00	5,000,000.00	14,224.99	14,224.99
6000	INVERSIÓN PÚBLICA	0.00	28,254,505.88	0.00	28,254,505.88	0.00	25,554,632.45	0.00	0.00	28,254,505.88	2,699,873.43	2,699,873.43
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	2,349,343,387.31	500,000,000.00	-13,273,394.00	2,836,069,993.31	0.00	2,408,295,593.52	0.00	0.00	2,836,069,993.31	427,774,399.79	427,774,399.79

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	Gran Total	6,633,214,928.21	548,339,332.41	-28,881,485.15	7,152,672,775.47	23,487,572.83	5,770,585,807.04	199,991,613.65	23,487,572.83	6,952,681,161.82	1,382,086,968.43	1,158,607,781.95
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PER	81,449,386.48	7,144,886.71	-72,334.80	88,521,938.39	1,995,026.62	66,703,751.04	0.00	1,995,026.62	88,521,938.39	21,818,187.35	19,823,160.73
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRA	55,033,182.94	1,698,674.12	-2,380,953.12	54,350,903.94	57,629.00	44,830,668.85	0.00	57,629.00	54,350,903.94	9,520,235.09	9,462,606.09
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	120,363,341.82	2,231,374.31	-2,857,674.02	119,737,042.11	1,846,263.10	98,057,696.83	0.00	1,846,263.10	119,737,042.11	21,679,345.28	19,833,082.18
1400	SEGURIDAD SOCIAL	28,608,841.18	1,699,390.48	-233,023.55	30,075,208.11	557,332.90	23,779,098.49	0.00	557,332.90	30,075,208.11	6,296,109.62	5,738,776.72
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	64,229,978.38	6,841,765.65	-2,364,702.87	68,707,041.16	1,371,447.73	49,539,387.13	0.00	1,371,447.73	68,707,041.16	19,167,654.03	17,796,206.30
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	4,654,774.82	211,752.40	0.00	4,866,527.22	0.00	4,866,527.22	0.00	0.00	4,866,527.22	0.00	0.00
1000	SERVICIOS PERSONALES	354,339,505.62	19,827,843.67	-7,908,688.36	366,258,660.93	5,827,699.35	287,777,129.56	0.00	5,827,699.35	366,258,660.93	78,481,531.37	72,653,832.02
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO Y ARTÍCULOS DE OFICIALES	9,324,231.72	0.00	-163,950.00	9,160,281.72	1,459,412.54	7,106,588.67	371,108.31	1,459,412.54	8,789,173.41	2,053,693.05	223,172.20
2200	ALIMENTOS Y UTENSILIOS	1,825,143.05	0.00	-28,633.60	1,796,509.45	0.00	1,516,916.84	0.00	0.00	1,796,509.45	279,592.61	279,592.61
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACIÓN	2,400,315,497.50	0.00	0.00	2,400,315,497.50	15,795,035.92	1,867,565,591.86	194,598,596.40	15,795,035.92	2,205,716,901.10	532,749,905.64	322,356,273.32
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REP.	2,515,264.20	0.00	-182,422.59	2,332,841.61	89,215.30	2,226,038.40	-0.04	89,215.30	2,332,841.65	106,803.21	17,587.95
2500	PRODUCTOS QUÍMICOS, FARMACEÚTICOS Y DE LABO	942,561.60	0.00	-250.00	942,311.60	75,672.23	835,136.71	0.00	75,672.23	942,311.60	107,174.89	31,502.66
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	9,028,005.00	0.00	-162,000.00	8,866,005.00	0.00	8,214,561.91	0.00	0.00	8,866,005.00	651,443.09	651,443.09
2700	VESTURIO, BLANCOS Y PRENDAS E PROTECCION Y ARTÍCULOS DEPORTIVOS	608,896.90	0.00	0.00	608,896.90	67,379.17	541,517.73	0.00	67,379.17	608,896.90	67,379.17	0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENO	3,489,933.68	0.00	-101,750.00	3,388,183.68	31,919.74	3,116,633.20	0.00	31,919.74	3,388,183.68	271,550.48	239,630.74
2000	MATERIALES Y SUMINISTROS	2,428,049,533.65	0.00	-639,006.19	2,427,410,527.46	17,518,634.90	1,891,122,985.32	194,969,704.67	17,518,634.90	2,232,440,822.79	536,287,542.14	323,799,202.57
3100	SERVICIOS BÁSICOS	31,462,384.00	0.00	-235,926.43	31,226,457.57	0.00	25,766,797.04	1,549,576.56	0.00	29,676,881.01	5,459,660.53	3,910,083.97
3200	SERVICIOS DE ARRENDAMIENTO	40,396,595.33	0.00	-2,680,000.00	37,716,595.33	0.00	30,931,620.49	906,674.28	0.00	36,809,921.05	6,784,974.84	5,878,300.56
3300	SERVICIOS, PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	50,753,176.56	0.00	-1,098,714.66	49,654,461.90	48,319.60	44,769,224.27	1,094,844.96	48,319.60	48,559,616.94	4,885,237.63	3,742,073.07
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALE	60,024,414.25	0.00	-1,661,943.87	58,362,470.38	0.00	44,344,514.53	29,996.65	0.00	58,332,473.73	14,017,955.85	13,987,959.20
3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSERVACION	26,237,475.77	0.00	-1,037,300.00	25,200,175.77	0.00	22,673,516.56	1,423,959.67	0.00	23,776,216.10	2,526,659.21	1,102,699.54
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	12,000,000.00	0.00	0.00	12,000,000.00	0.00	11,784,195.96	0.00	0.00	12,000,000.00	215,804.04	215,804.04
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	2,982,595.80	0.00	-109,792.09	2,872,803.71	0.00	2,684,419.70	0.00	0.00	2,872,803.71	188,384.01	188,384.01
3800	SERVICIOS OFICIALES	1,289,657.12	0.00	-159,135.51	1,130,521.61	0.00	1,039,610.50	0.00	0.00	1,130,521.61	90,911.11	90,911.11
3900	OTROS SERVICIOS GENERALES	8,810,813.25	256,982.86	-77,584.04	8,990,212.07	92,918.98	6,788,426.55	0.00	92,918.98	8,990,212.07	2,201,785.52	2,108,866.54
3000	SERVICIOS GENERALES	233,957,112.08	256,982.86	-7,060,396.60	227,153,698.34	141,238.58	190,782,325.60	5,005,052.12	141,238.58	222,148,646.22	36,371,372.74	31,225,082.04
4500	PENSIONES Y JUBILACIONES	1,262,525,389.55	0.00	0.00	1,262,525,389.55	0.00	962,067,365.58	16,856.86	0.00	1,262,508,532.69	300,458,023.97	300,441,167.11
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,262,525,389.55	0.00	0.00	1,262,525,389.55	0.00	962,067,365.58	16,856.86	0.00	1,262,508,532.69	300,458,023.97	300,441,167.11
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	5,000,000.00	0.00	0.00	5,000,000.00	0.00	4,985,775.01	0.00	0.00	5,000,000.00	14,224.99	14,224.99
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,000,000.00	0.00	0.00	5,000,000.00	0.00	4,985,775.01	0.00	0.00	5,000,000.00	14,224.99	14,224.99
6200	OBRA PÚBLICA EN BIENES PROPIOS	0.00	28,254,505.88	0.00	28,254,505.88	0.00	25,554,632.45	0.00	0.00	28,254,505.88	2,699,873.43	2,699,873.43
6000	INVERSIÓN PÚBLICA	0.00	28,254,505.88	0.00	28,254,505.88	0.00	25,554,632.45	0.00	0.00	28,254,505.88	2,699,873.43	2,699,873.43
7400	CONCESIÓN DE PRÉSTAMOS	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	500,000,000.00	0.00	0.00
7600	OTRAS INVERSIONES FINANCIERAS	2,333,411,734.55	0.00	0.00	2,333,411,734.55	0.00	1,905,637,334.76	0.00	0.00	2,333,411,734.55	427,774,399.79	427,774,399.79
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGA	15,931,652.76	0.00	-13,273,394.00	2,658,258.76	0.00	2,658,258.76	0.00	0.00	2,658,258.76	0.00	0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	2,349,343,387.31	500,000,000.00	-13,273,394.00	2,836,069,993.31	0.00	2,408,295,593.52	0.00	0.00	2,836,069,993.31	427,774,399.79	427,774,399.79

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AL 31 DE MARZO DE 2013

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	Gran Total	6,633,214,928.21	548,339,332.41	-28,881,485.15	7,152,672,775.47	23,487,572.83	5,770,585,807.04	199,991,613.65	23,487,572.83	6,952,681,161.82	1,382,086,968.43	1,158,607,781.95
4101	RECURSOS PROPIOS	6,633,214,928.21	548,339,332.41	-28,881,485.15	7,152,672,775.47	23,487,572.83	5,770,585,807.04	199,991,613.65	23,487,572.83	6,952,681,161.82	1,382,086,968.43	1,158,607,781.95

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INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31 DE MARZO DE 2013

Indice	Fuente del ingreso	Ingreso estimado	Modificado	Devengado	Recaudado	Avance de recaudación
	GRAN TOTAL	7,274,216,850.00	7,254,844,388.59	-1,239,304.26	1,402,706,274.79	19.28 %
II	CUOTAS Y APORTACIONES DE SEG. SOCIAL	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,884,031.98	23.85 %
V	PRODUCTOS	819,581,033.40	818,558,623.87	0.00	-52,381,866.55	-6.39 %
VI	APROVECHAMIENTOS	0.00	0.00	6,214.44	119,647.11	100.00 %
VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS COMERCIALES	4,554,388,918.61	4,536,038,866.73	-68,159,433.58	1,040,019,462.54	22.84 %
IX	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	160,540,432.49	160,540,432.49	38,247,462.52	64,999.71	0.04 %

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Indice	Fuente del ingreso	Ingreso estimado	Modificado	Devengado	Recaudado	Avance de recaudación
	GRAN TOTAL	7,274,216,850.00	7,254,844,388.59	-1,239,304.26	1,402,706,274.79	19.28 %
II	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,884,031.98	23.85 %
II.4	OTRAS CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,884,031.98	23.85 %
V	PRODUCTOS	819,581,033.40	818,558,623.87	0.00	-52,381,866.55	-6.39 %
V.1	PRODUCTOS DE TIPO CORRIENTE	819,581,033.40	818,558,623.87	0.00	-52,381,866.55	-6.39 %
VI	APROVECHAMIENTOS	0.00	0.00	6,214.44	119,647.11	100.00 %
VI.1	APROVECHAMIENTOS DE TIPO CORRIENTE	0.00	0.00	6,214.44	119,647.11	100.00 %
VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,554,388,918.61	4,536,038,866.73	-68,159,433.58	1,040,019,462.54	22.84 %
VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	4,554,388,918.61	4,536,038,866.73	-68,159,433.58	1,040,019,462.54	22.84 %
IX	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	160,540,432.49	160,540,432.49	38,247,462.52	64,999.71	0.04 %
IX.5	PENSIONES Y JUBILACIONES	160,540,432.49	160,540,432.49	38,247,462.52	64,999.71	0.04 %

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Indice	Fuente del ingreso	Ingreso estimado	Modificado	Devengado	Recaudado	Avance de recaudación
	GRAN TOTAL	7,274,216,850.00	7,254,844,388.59	-1,239,304.26	1,402,706,274.79	19.28 %
404	COORDINACION DE ADQUISICIONES	6,750,000.00	6,750,000.00	0.00	31,781.56	0.47 %
0404.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,750,000.00	6,750,000.00	0.00	31,781.56	0.47 %
0404.VII.1	ORG. DESCENTRALIZADOS	6,750,000.00	6,750,000.00	0.00	31,781.56	0.47 %
0404.VII.1.71	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	6,977.01	100.00 %
0404.VII.1.71.1	RENTA DE STANDS CONVENCION ANUAL VENTAS	550,000.00	550,000.00	0.00	11,494.22	2.09 %
0404.VII.1.71.1.1	BONIFICACIÓN POR PROMOCIÓN	6,200,000.00	6,200,000.00	0.00	13,310.33	0.21 %
501	SUBDIRECCION GENERAL DE PRESTACIONES	0.00	0.00	0.00	2,867,434.23	100.00 %
0501.V	PRODUCTOS	0.00	0.00	0.00	2,867,434.23	100.00 %

0501.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	2,867,434.23	100.00 %
0501.V.1.511(I	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	0.00	0.00	0.00	920,881.07	100.00 %
0501.V.1.513(I	INTERESES POR FINANCIAMIENTO DE PH	0.00	0.00	0.00	1,946,553.16	100.00 %
502	DIRECCION DE PRESTACIONES	2,021,365,550.44	2,021,365,550.44	38,247,462.52	416,914,678.86	20.63 %
0502.V	PRODUCTOS	366,697,918.47	366,697,918.47	0.00	90,240,970.27	24.61 %
0502.V.1	PRODUCTOS DE TIPO CORRIENTE	366,697,918.47	366,697,918.47	0.00	90,240,970.27	24.61 %
0502.V.1.511(I	INTERES POR FINANCIAMIENTO DE PCP.	0.00	0.00	0.00	46,032.71	100.00 %
0502.V.1.511(I	INTERES POR FINANCIAMIENTO CREDITO ABUD	0.00	0.00	0.00	3.43	100.00 %
0502.V.1.511(I	INTERES PMOS.PLAN PERMANENCIA VOLUNTARIA	2,497,227.29	2,497,227.29	0.00	712,759.87	28.54 %
0502.V.1.511(I	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	118,186,585.43	118,186,585.43	0.00	21,830,946.25	18.47 %
0502.V.1.511(I	INTERESES MORATORIOS	0.00	0.00	0.00	498,192.89	100.00 %
0502.V.1.511(I	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	7,528.26	100.00 %
0502.V.1.513(I	INTERESES POR FINANC. DE PH	246,014,105.75	246,014,105.75	0.00	66,529,297.94	27.04 %
0502.V.1.513(I	INTERESES MORATORIOS	0.00	0.00	0.00	616,208.92	100.00 %
0502.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,494,127,199.48	1,494,127,199.48	0.00	326,608,708.88	21.86 %
0502.VII.1	ORG. DESCENTRALIZADOS	1,494,127,199.48	1,494,127,199.48	0.00	326,608,708.88	21.86 %
0502.VII.1.71	2% SOBRE GASTOS DE ADMINISTRACIÓN	0.00	0.00	0.00	19,809.20	100.00 %
0502.VII.1.71	PRESTAMOS A CORTO PLAZO	1,195,183,784.22	1,195,183,784.22	0.00	255,704,169.33	21.39 %
0502.VII.1.71	PRESTAMOS HIPOTECARIOS	290,089,609.37	290,089,609.37	0.00	67,240,818.93	23.18 %
0502.VII.1.71	PRESTAMOS PLAN DE PERMANENCIA VOLUNTARIA	8,853,805.89	8,853,805.89	0.00	3,643,911.42	41.16 %
0502.VII.1.71	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y					
0502.IX	OTRAS AYUDAS	160,540,432.49	160,540,432.49	38,247,462.52	64,999.71	0.04 %
0502.IX.5	PENSIONES Y JUBILACIONES	160,540,432.49	160,540,432.49	38,247,462.52	64,999.71	0.04 %
0502.IX.5.950	AYUDA DE DESPENSA	38,430,542.54	38,430,542.54	10,243,192.99	0.00	0.00 %
0502.IX.5.950	SERVICIO MEDICO PENSIONADOS	68,709,870.43	68,709,870.43	14,905,748.20	0.00	0.00 %
0502.IX.5.950	PLAN DE PERMANENCIA	29,600,172.01	29,600,172.01	8,185,910.25	64,999.71	0.22 %
0502.IX.5.950	SEGURO DE VIDA	23,799,847.51	23,799,847.51	4,912,611.08	0.00	0.00 %
503	COORDINACION DE JUBILACIONES	0.00	0.00	0.00	4,811.51	100.00 %
0503.V	PRODUCTOS	0.00	0.00	0.00	4,811.51	100.00 %
0503.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	4,811.51	100.00 %
0503.V.1.511(I	INTERESES MORATORIOS	0.00	0.00	0.00	4,811.51	100.00 %
506	COORD DE VIGENCIA DE DERECHOS Y ARCHIVO	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,903,702.40	23.85 %
0506.II	CUOTAS Y APORTACIONES DE SEG. SOCIAL	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,884,031.98	23.85 %
0506.II.4	OTRAS CUOTAS Y APORT. PILA SEG. SOCIAL	1,739,706,465.50	1,739,706,465.50	28,666,452.36	414,884,031.98	23.85 %
0506.II.4.240C	PENSIONES	1,286,300,302.53	1,286,300,302.53	21,244,707.84	299,984,515.85	23.32 %
0506.II.4.240C	FINANCIAMIENTO PRESTAMOS	334,288,811.59	334,288,811.59	5,521,158.72	84,818,015.53	25.37 %
0506.II.4.240C	FINANCIAMIENTO SEGURO DE VIDA	40,614,528.50	40,614,528.50	670,794.99	10,301,579.13	25.36 %
0506.II.4.240C	FINANCIAMIENTO GASTOS DE ADMINISTRACIÓN	74,459,968.94	74,459,968.94	1,229,790.81	18,849,855.33	25.32 %
0506.II.4.240C	REINTEGRO DE APORTACIONES	4,042,853.94	4,042,853.94	0.00	930,066.14	23.01 %
0506.V	PRODUCTOS	0.00	0.00	0.00	19,670.42	100.00 %
0506.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	19,670.42	100.00 %
0506.V.1.511(I	INTERESES MORATORIOS	0.00	0.00	0.00	8,159.29	100.00 %
0506.V.1.513(I	INTERESES MORATORIOS	0.00	0.00	0.00	11,511.13	100.00 %
603	COORDINACION DE RECURSOS HUMANOS	1,595,000.00	1,595,000.00	0.00	122,707.85	7.69 %
0603.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,595,000.00	1,595,000.00	0.00	122,707.85	7.69 %
0603.VII.1	ORG. DESCENTRALIZADOS	1,595,000.00	1,595,000.00	0.00	122,707.85	7.69 %
0603.VII.1.71	INGRESOS DE CAFETERIA	1,595,000.00	1,595,000.00	0.00	122,707.85	7.69 %
604	COORD. DE RECURSOS MATERIALES	42,600.00	42,600.00	6,214.44	113,785.47	267.10 %
0604.VI	APROVECHAMIENTOS	0.00	0.00	6,214.44	113,785.47	100.00 %
0604.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	6,214.44	113,785.47	100.00 %
0604.VI.1.611	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	98,931.03	100.00 %
0604.VI.1.613	RECUPERACION POR SINIESTROS	0.00	0.00	6,214.44	14,854.44	100.00 %
0604.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	42,600.00	42,600.00	0.00	0.00	0.00 %
0604.VII.1	ORG. DESCENTRALIZADOS	42,600.00	42,600.00	0.00	0.00	0.00 %
0604.VII.1.71	FOTOCOPIAS	600.00	600.00	0.00	0.00	0.00 %
0604.VII.1.71.1	LUCITACIONES	42,000.00	42,000.00	0.00	0.00	0.00 %
607	COORDINACION DE SERVICIOS FINANCIEROS	408,474,478.87	408,474,478.87	1,442.00	-155,929,214.79	-38.17 %
0607.V	PRODUCTOS	408,322,883.31	408,322,883.31	0.00	-155,960,389.76	-38.20 %
0607.V.1	PRODUCTOS DE TIPO CORRIENTE	408,322,883.31	408,322,883.31	0.00	-155,960,389.76	-38.20 %
0607.V.1.511(I	INTERES POR CREDITO A MUNICIPIOS	1,417,201.87	1,417,201.87	0.00	0.00	0.00 %
0607.V.1.513(I	INTERESES POR PLUSVALIAS Y MINUSVALIAS A	0.00	0.00	0.00	8,707,036.38	100.00 %
0607.V.1.513(I	CORTO PLAZO	0.00	0.00	0.00	-205,783,747.86	100.00 %
0607.V.1.513(I	LARGO PLAZO	0.00	0.00	0.00	29,983,788.60	180.37 %
0607.V.1.513(I	INTERESES GANADOS EN OPERACIONES	16,623,759.09	16,623,759.09	0.00	11,132,534.12	2.85 %
0607.V.1.513(I	FINANCIERAS A CORTO PLAZO	390,281,922.35	390,281,922.35	0.00	31,173.97	20.56 %
0607.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	151,595.56	151,595.56	1,442.00	31,173.97	20.56 %
0607.VII.1	ORG. DESCENTRALIZADOS	151,595.56	151,595.56	1,442.00	31,173.97	20.56 %
0607.VII.1.71	SANCION POR RETIRO AHORRO VOLUNTARIO	151,595.56	151,595.56	0.00	32,615.97	21.52 %
0607.VII.1.71.1	COMISIONES REMESAS EXENTAS	0.00	0.00	1,442.00	-1,442.00	100.00 %
608	COORDINACION DE CONTROL DE INGRESOS	0.00	0.00	0.00	2,602.97	100.00 %
0608.V	PRODUCTOS	0.00	0.00	0.00	2,602.97	100.00 %
0608.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	2,602.97	100.00 %
0608.V.1.511(I	INTERES POR FINANCIAMIENTO CREDITO ABUD	0.00	0.00	0.00	88.72	100.00 %
0608.V.1.511(I	INTERESES MORATORIOS	0.00	0.00	0.00	2,514.25	100.00 %
609	COORDINACION DE CONTROL DE EGRESOS	5,806,438.01	5,806,438.01	0.00	1,246,456.87	21.47 %
0609.V	PRODUCTOS	1,304,531.51	1,304,531.51	0.00	184,674.43	14.16 %
0609.V.1	PRODUCTOS DE TIPO CORRIENTE	1,304,531.51	1,304,531.51	0.00	184,674.43	14.16 %
0609.V.1.513(I	INTERESES EN INST. BANCARIAS (CUENTAS DE	1,304,531.51	1,304,531.51	0.00	184,674.43	14.16 %
0609.V.1.513(I	CHEQUES)	1,304,531.51	1,304,531.51	0.00	184,674.43	14.16 %
0609.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,501,906.50	4,501,906.50	0.00	1,061,782.44	23.59 %
0609.VII.1	ORG. DESCENTRALIZADOS	4,501,906.50	4,501,906.50	0.00	1,061,782.44	23.59 %
0609.VII.1.71	COMISION SISTEMA SAPA	4,501,906.50	4,501,906.50	0.00	1,061,782.44	23.59 %
702	DIRECCION COMERCIAL	3,780,000.00	3,780,000.00	0.00	860,766.91	22.77 %
0702.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,780,000.00	3,780,000.00	0.00	860,766.91	22.77 %
0702.VII.1	ORG. DESCENTRALIZADOS	3,780,000.00	3,780,000.00	0.00	860,766.91	22.77 %
0702.VII.1.71	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	6,133.40	100.00 %
0702.VII.1.71	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	103,200.00	100.00 %
0702.VII.1.71	EXHIBICIÓN PREFERENCIAL	3,780,000.00	3,780,000.00	0.00	653,565.51	17.29 %
0702.VII.1.71.1	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	97,868.00	100.00 %
718	SERVICIOS FUNERARIOS	5,975,536.31	5,975,536.31	0.00	0.00	0.00 %
0718.V	PRODUCTOS	5,975,536.31	5,975,536.31	0.00	0.00	0.00 %
0718.V.1	PRODUCTOS DE TIPO CORRIENTE	5,975,536.31	5,975,536.31	0.00	0.00	0.00 %
0718.V.1.510	ARRENDAMIENTO	5,975,536.31	5,975,536.31	0.00	0.00	0.00 %
720	CENTRO COMERCIAL POZUELOS	17,923,874.47	17,923,874.47	0.00	5,860,264.55	32.70 %
0720.V	PRODUCTOS	16,388,394.06	16,388,394.06	0.00	5,452,423.89	33.27 %
0720.V.1	PRODUCTOS DE TIPO CORRIENTE	16,388,394.06	16,388,394.06	0.00	5,452,423.89	33.27 %
0720.V.1.510	ARRENDAMIENTO	16,388,394.06	16,388,394.06	0.00	5,413,678.91	33.03 %
0720.V.1.511(I	INTERES POR FINANCIAMIENTO CREDITO ABUD	0.00	0.00	0.00	6,650.74	100.00 %
0720.V.1.511(I	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	32,094.24	100.00 %
0720.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,535,480.41	1,535,480.41	0.00	407,840.66	26.56 %
0720.VII.1	ORG. DESCENTRALIZADOS	1,535,480.41	1,535,480.41	0.00	407,840.66	26.56 %
0720.VII.1.71	PUBLICIDAD CENTRO COM. POZUELOS	363,837.87	363,837.87	0.00	95,681.65	26.30 %
0720.VII.1.71	MANTTO.DE ESTACIONAMIENTO E INMUEBLES	1,164,421.78	1,164,421.78	0.00	305,306.05	26.22 %
0720.VII.1.71	ARRENDADOS	7,220.76	7,220.76	0.00	5,110.38	70.77 %
0720.VII.1.71	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES					

0720.VII.1.71	EVENTOS ESPECIALES	0.00	0.00	0.00	69.56	100.00 %
0720.VII.1.71	COMISION 2% S/CREDITO COMERCIAL	0.00	0.00	0.00	1,673.02	100.00 %
C001	CENTRO COMERCIAL LEON	1,747,446.00	1,747,446.00	0.00	500,614.83	28.65 %
C001.V	PRODUCTOS	1,747,446.00	1,747,446.00	0.00	500,614.83	28.65 %
C001.V.1	PRODUCTOS DE TIPO CORRIENTE	1,747,446.00	1,747,446.00	0.00	500,614.83	28.65 %
C001.V.1.510	ARRENDAMIENTO	1,747,446.00	1,747,446.00	0.00	500,500.21	28.64 %
C001.V.1.511	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	114.62	100.00 %
C003	CENTRO COMERCIAL SAN PEDRO	2,158,380.24	2,158,380.24	0.00	533,839.76	24.73 %
C003.V	PRODUCTOS	1,894,852.94	1,894,852.94	0.00	526,971.79	27.81 %
C003.V.1	PRODUCTOS DE TIPO CORRIENTE	1,894,852.94	1,894,852.94	0.00	526,971.79	27.81 %
C003.V.1.510	ARRENDAMIENTO	1,894,852.94	1,894,852.94	0.00	519,881.32	27.44 %
C003.V.1.511	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	7,090.47	100.00 %
C003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	263,527.30	263,527.30	0.00	6,867.97	2.61 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
C003.VII.1	ORG. DESCENTRALIZADOS	263,527.30	263,527.30	0.00	6,867.97	2.61 %
	MANITTO.DE ESTACIONAMIENTO E INMUEBLES					
C003.VII.1.71	ARRENDADOS	28,297.32	28,297.32	0.00	6,867.97	24.27 %
C003.VII.1.71	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES	235,229.98	235,229.98	0.00	0.00	0.00 %
C005	CENTRO COMERCIAL BALLERES	693,530.40	693,530.40	0.00	189,825.03	27.37 %
C005.V	PRODUCTOS	691,820.40	691,820.40	0.00	180,210.72	26.05 %
C005.V.1	PRODUCTOS DE TIPO CORRIENTE	691,820.40	691,820.40	0.00	180,210.72	26.05 %
C005.V.1.510	ARRENDAMIENTO	691,820.40	691,820.40	0.00	165,241.77	23.89 %
C005.V.1.511	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	14,968.95	100.00 %
C005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,710.00	1,710.00	0.00	9,614.31	562.24 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
C005.VII.1	ORG. DESCENTRALIZADOS	1,710.00	1,710.00	0.00	9,614.31	562.24 %
C005.VII.1.71	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES	1,710.00	1,710.00	0.00	9,614.31	562.24 %
E001	ESTACIONAMIENTO ALONSO	7,640,121.01	7,640,121.01	0.00	2,032,706.04	26.61 %
E001.V	PRODUCTOS	579,310.32	579,310.32	0.00	222,413.80	38.39 %
E001.V.1	PRODUCTOS DE TIPO CORRIENTE	579,310.32	579,310.32	0.00	222,413.80	38.39 %
E001.V.1.510	PENSION ESTACIONAMIENTO	579,310.32	579,310.32	0.00	222,413.80	38.39 %
E001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,060,810.69	7,060,810.69	0.00	1,810,292.24	25.64 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E001.VII.1	ORG. DESCENTRALIZADOS	7,060,810.69	7,060,810.69	0.00	1,810,292.24	25.64 %
E001.VII.1.71	BOLETAJE ESTACIONAMIENTO	7,060,810.69	7,060,810.69	0.00	1,810,292.24	25.64 %
E002	ESTACIONAMIENTO CENTRAL	6,591,406.45	6,591,406.45	0.00	1,638,096.55	24.85 %
E002.V	PRODUCTOS	1,488,724.08	1,488,724.08	0.00	406,422.41	27.30 %
E002.V.1	PRODUCTOS DE TIPO CORRIENTE	1,488,724.08	1,488,724.08	0.00	406,422.41	27.30 %
E002.V.1.510	PENSION ESTACIONAMIENTO	1,488,724.08	1,488,724.08	0.00	406,422.41	27.30 %
E002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,102,682.37	5,102,682.37	0.00	1,231,674.14	24.14 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E002.VII.1	ORG. DESCENTRALIZADOS	5,102,682.37	5,102,682.37	0.00	1,231,674.14	24.14 %
E002.VII.1.71	BOLETAJE ESTACIONAMIENTO	5,102,682.37	5,102,682.37	0.00	1,231,674.14	24.14 %
E003	ESTACIONAMIENTO HINOJO	4,302,715.67	4,302,715.67	0.00	1,095,087.07	25.45 %
E003.V	PRODUCTOS	762,931.08	762,931.08	0.00	210,905.17	27.64 %
E003.V.1	PRODUCTOS DE TIPO CORRIENTE	762,931.08	762,931.08	0.00	210,905.17	27.64 %
E003.V.1.510	PENSION ESTACIONAMIENTO	762,931.08	762,931.08	0.00	210,905.17	27.64 %
E003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,539,784.59	3,539,784.59	0.00	884,181.90	24.98 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E003.VII.1	ORG. DESCENTRALIZADOS	3,539,784.59	3,539,784.59	0.00	884,181.90	24.98 %
E003.VII.1.71	BOLETAJE ESTACIONAMIENTO	3,539,784.59	3,539,784.59	0.00	884,181.90	24.98 %
E005	ESTACIONAMIENTO IRAPUATO GTO	7,364,642.67	7,364,642.67	0.00	1,570,591.38	21.33 %
E005.V	PRODUCTOS	204,827.64	204,827.64	0.00	45,905.17	22.41 %
E005.V.1	PRODUCTOS DE TIPO CORRIENTE	204,827.64	204,827.64	0.00	45,905.17	22.41 %
E005.V.1.510	PENSION ESTACIONAMIENTO	204,827.64	204,827.64	0.00	45,905.17	22.41 %
E005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,159,815.03	7,159,815.03	0.00	1,524,686.21	21.30 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E005.VII.1	ORG. DESCENTRALIZADOS	7,159,815.03	7,159,815.03	0.00	1,524,686.21	21.30 %
E005.VII.1.71	BOLETAJE ESTACIONAMIENTO	7,159,815.03	7,159,815.03	0.00	1,524,686.21	21.30 %
E006	ESTACIONAMIENTO SAN PEDRO	8,184,761.18	8,184,761.18	0.00	2,221,705.17	27.14 %
E006.V	PRODUCTOS	1,504,758.60	1,504,758.60	0.00	514,482.76	34.19 %
E006.V.1	PRODUCTOS DE TIPO CORRIENTE	1,504,758.60	1,504,758.60	0.00	514,482.76	34.19 %
E006.V.1.510	PENSION ESTACIONAMIENTO	1,504,758.60	1,504,758.60	0.00	514,482.76	34.19 %
E006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,680,002.58	6,680,002.58	0.00	1,707,222.41	25.56 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E006.VII.1	ORG. DESCENTRALIZADOS	6,680,002.58	6,680,002.58	0.00	1,707,222.41	25.56 %
E006.VII.1.71	BOLETAJE ESTACIONAMIENTO	6,680,002.58	6,680,002.58	0.00	1,707,222.41	25.56 %
E007	ESTACIONAMIENTO SUBTERRANEO PLAZA MARIACHI	802,034.06	802,034.06	0.00	260,115.53	32.43 %
E007.V	PRODUCTOS	0.00	0.00	0.00	7,758.63	100.00 %
E007.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	7,758.63	100.00 %
E007.V.1.510	PENSION ESTACIONAMIENTO	0.00	0.00	0.00	7,758.63	100.00 %
E007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	802,034.06	802,034.06	0.00	252,356.90	31.46 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E007.VII.1	ORG. DESCENTRALIZADOS	802,034.06	802,034.06	0.00	252,356.90	31.46 %
E007.VII.1.71	BOLETAJE ESTACIONAMIENTO	802,034.06	802,034.06	0.00	252,356.90	31.46 %
E009	ESTACIONAMIENTO EL CARDO	839,159.50	839,159.50	0.00	326,818.99	38.95 %
E009.V	PRODUCTOS	326,896.58	326,896.58	0.00	74,094.84	22.67 %
E009.V.1	PRODUCTOS DE TIPO CORRIENTE	326,896.58	326,896.58	0.00	74,094.84	22.67 %
E009.V.1.510	PENSION ESTACIONAMIENTO	326,896.58	326,896.58	0.00	74,094.84	22.67 %
E009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	512,262.92	512,262.92	0.00	252,724.15	49.33 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E009.VII.1	ORG. DESCENTRALIZADOS	512,262.92	512,262.92	0.00	252,724.15	49.33 %
E009.VII.1.71	BOLETAJE ESTACIONAMIENTO	512,262.92	512,262.92	0.00	252,724.15	49.33 %
E010	ESTACIONAMIENTO POZUELOS	3,181,847.36	3,181,847.36	0.00	936,978.04	29.45 %
E010.V	PRODUCTOS	873,827.64	873,827.64	0.00	195,517.25	22.37 %
E010.V.1	PRODUCTOS DE TIPO CORRIENTE	873,827.64	873,827.64	0.00	195,517.25	22.37 %
E010.V.1.510	PENSION ESTACIONAMIENTO	873,827.64	873,827.64	0.00	195,517.25	22.37 %
E010.VI	APROVECHAMIENTOS	0.00	0.00	0.00	2,011.64	100.00 %
E010.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	2,011.64	100.00 %
E010.VI.1.611	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	2,011.64	100.00 %
E010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,308,019.72	2,308,019.72	0.00	739,449.15	32.04 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E010.VII.1	ORG. DESCENTRALIZADOS	2,308,019.72	2,308,019.72	0.00	739,449.15	32.04 %
E010.VII.1.71	BOLETAJE ESTACIONAMIENTO	2,308,019.72	2,308,019.72	0.00	739,449.15	32.04 %
E012	ESTACIONAMIENTO BIBLIOTECA CENTRAL	1,012,098.06	1,012,098.06	0.00	263,645.68	26.05 %
E012.V	PRODUCTOS	321,724.08	321,724.08	0.00	74,827.58	23.26 %
E012.V.1	PRODUCTOS DE TIPO CORRIENTE	321,724.08	321,724.08	0.00	74,827.58	23.26 %
E012.V.1.510	PENSION ESTACIONAMIENTO	321,724.08	321,724.08	0.00	74,827.58	23.26 %
E012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	690,373.98	690,373.98	0.00	188,818.10	27.35 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E012.VII.1	ORG. DESCENTRALIZADOS	690,373.98	690,373.98	0.00	188,818.10	27.35 %
E012.VII.1.71	BOLETAJE ESTACIONAMIENTO	690,373.98	690,373.98	0.00	188,818.10	27.35 %
E013	ESTACIONAMIENTO DOLORES HIDALGO	0.00	0.00	0.00	3,850.00	100.00 %
E013.VI	APROVECHAMIENTOS	0.00	0.00	0.00	3,850.00	100.00 %
E013.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	3,850.00	100.00 %
E013.VI.1.611	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	3,850.00	100.00 %
E014	ESTACIONAMIENTO SILAO	2,340,552.84	2,340,552.84	0.00	0.00	0.00 %
E014.V	PRODUCTOS	103,448.16	103,448.16	0.00	0.00	0.00 %
E014.V.1	PRODUCTOS DE TIPO CORRIENTE	103,448.16	103,448.16	0.00	0.00	0.00 %
E014.V.1.510	PENSION ESTACIONAMIENTO	103,448.16	103,448.16	0.00	0.00	0.00 %
E014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,237,104.68	2,237,104.68	0.00	0.00	0.00 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
E014.VII.1	ORG. DESCENTRALIZADOS	2,237,104.68	2,237,104.68	0.00	0.00	0.00 %

E014.VII.1.71:BOLETAJE ESTACIONAMIENTO 2,237,104.68 2,237,104.68 0.00 0.00 0.00 %

F003	FRQ. No.3 AV.FRANCIA COL.MODERNA LEON	340,281.71	340,281.71	0.00	1,369.10	0.40 %
F003.V	PRODUCTOS	16,467.38	16,467.38	0.00	1,369.10	8.31 %
F003.V.1	PRODUCTOS DE TIPO CORRIENTE	16,467.38	16,467.38	0.00	1,369.10	8.31 %
F003.V.1.510:REGALIAS FRANQUICIAS		16,467.38	16,467.38	0.00	1,369.10	8.31 %
F003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	323,814.33	323,814.33	0.00	0.00	0.00 %
F003.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F003.VII.1	ORG. DESCENTRALIZADOS	323,814.33	323,814.33	0.00	0.00	0.00 %
F003.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		87,899.61	87,899.61	0.00	0.00	0.00 %
F003.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		235,914.72	235,914.72	0.00	0.00	0.00 %

F004	FRQ. No.4 INDEP. 404 COL. CTRO. LEON	500,040.24	0.00	0.00	0.00	0.00 %
F004.V	PRODUCTOS	17,674.08	0.00	0.00	0.00	0.00 %
F004.V.1	PRODUCTOS DE TIPO CORRIENTE	17,674.08	0.00	0.00	0.00	0.00 %
F004.V.1.510:REGALIAS FRANQUICIAS		17,674.08	0.00	0.00	0.00	0.00 %
F004.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	482,366.16	0.00	0.00	0.00	0.00 %
F004.VII.1	ORG. DESCENTRALIZADOS	482,366.16	0.00	0.00	0.00	0.00 %
F004.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		147,544.17	0.00	0.00	0.00	0.00 %
F004.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		334,821.99	0.00	0.00	0.00	0.00 %

F005	FRQ. No.5 RIO PANUCO 202 COL. SN MIG.LEON	237,768.92	237,768.92	0.00	0.00	0.00 %
F005.V	PRODUCTOS	16,364.36	16,364.36	0.00	0.00	0.00 %
F005.V.1	PRODUCTOS DE TIPO CORRIENTE	16,364.36	16,364.36	0.00	0.00	0.00 %
F005.V.1.510:REGALIAS FRANQUICIAS		16,364.36	16,364.36	0.00	0.00	0.00 %
F005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	221,404.56	221,404.56	0.00	0.00	0.00 %
F005.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F005.VII.1	ORG. DESCENTRALIZADOS	221,404.56	221,404.56	0.00	0.00	0.00 %
F005.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		42,603.26	42,603.26	0.00	0.00	0.00 %
F005.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		178,801.30	178,801.30	0.00	0.00	0.00 %

F006	FRQ. No.6 BLVD. LA LUZ COL.SN PEDRO LEON	1,166,785.14	1,166,785.14	0.00	1,611.70	0.14 %
F006.V	PRODUCTOS	27,445.62	27,445.62	0.00	1,611.70	5.87 %
F006.V.1	PRODUCTOS DE TIPO CORRIENTE	27,445.62	27,445.62	0.00	1,611.70	5.87 %
F006.V.1.510:REGALIAS FRANQUICIAS		27,445.62	27,445.62	0.00	1,611.70	5.87 %
F006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,139,339.52	1,139,339.52	0.00	0.00	0.00 %
F006.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F006.VII.1	ORG. DESCENTRALIZADOS	1,139,339.52	1,139,339.52	0.00	0.00	0.00 %
F006.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		342,297.79	342,297.79	0.00	0.00	0.00 %
F006.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		797,041.73	797,041.73	0.00	0.00	0.00 %

F007	FRQ. No.7 LOPEZ MATEOS 101 C.SUR PURISIMA	1,187,390.68	1,187,390.68	0.00	62,593.69	5.27 %
F007.V	PRODUCTOS	43,712.86	43,712.86	0.00	3,238.55	7.41 %
F007.V.1	PRODUCTOS DE TIPO CORRIENTE	43,712.86	43,712.86	0.00	3,238.55	7.41 %
F007.V.1.510:REGALIAS FRANQUICIAS		43,712.86	43,712.86	0.00	3,238.55	7.41 %
F007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,143,677.82	1,143,677.82	0.00	59,355.14	5.19 %
F007.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F007.VII.1	ORG. DESCENTRALIZADOS	1,143,677.82	1,143,677.82	0.00	59,355.14	5.19 %
F007.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		263,127.80	263,127.80	0.00	14,162.89	5.38 %
F007.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		880,550.02	880,550.02	0.00	45,192.25	5.13 %

F008	FRQ. No.8 ALFREDO DUGUES 4B COL.CERV.GTO	252,588.11	0.00	0.00	0.00	0.00 %
F008.V	PRODUCTOS	17,497.51	0.00	0.00	0.00	0.00 %
F008.V.1	PRODUCTOS DE TIPO CORRIENTE	17,497.51	0.00	0.00	0.00	0.00 %
F008.V.1.510:REGALIAS FRANQUICIAS		17,497.51	0.00	0.00	0.00	0.00 %
F008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	235,090.60	0.00	0.00	0.00	0.00 %
F008.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F008.VII.1	ORG. DESCENTRALIZADOS	235,090.60	0.00	0.00	0.00	0.00 %
F008.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		40,837.34	0.00	0.00	0.00	0.00 %
F008.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		194,253.26	0.00	0.00	0.00	0.00 %

F009	FRQ. No.9 DIV.NTE.102 C.LDA.VTA.DOLORES	1,490,028.47	1,490,028.47	0.00	1,138.47	0.08 %
F009.V	PRODUCTOS	52,557.29	52,557.29	0.00	1,138.47	2.17 %
F009.V.1	PRODUCTOS DE TIPO CORRIENTE	52,557.29	52,557.29	0.00	1,138.47	2.17 %
F009.V.1.510:REGALIAS FRANQUICIAS		52,557.29	52,557.29	0.00	1,138.47	2.17 %
F009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,437,471.18	1,437,471.18	0.00	0.00	0.00 %
F009.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F009.VII.1	ORG. DESCENTRALIZADOS	1,437,471.18	1,437,471.18	0.00	0.00	0.00 %
F009.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		362,388.29	362,388.29	0.00	0.00	0.00 %
F009.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		1,075,082.89	1,075,082.89	0.00	0.00	0.00 %

F010	FRQ. No.10 HILARIO MEDIN 4310 C.PRE.LEON	712,718.18	712,718.18	0.00	96.73	0.01 %
F010.V	PRODUCTOS	32,404.98	32,404.98	0.00	96.73	0.30 %
F010.V.1	PRODUCTOS DE TIPO CORRIENTE	32,404.98	32,404.98	0.00	96.73	0.30 %
F010.V.1.510:REGALIAS FRANQUICIAS		32,404.98	32,404.98	0.00	96.73	0.30 %
F010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	680,313.20	680,313.20	0.00	0.00	0.00 %
F010.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F010.VII.1	ORG. DESCENTRALIZADOS	680,313.20	680,313.20	0.00	0.00	0.00 %
F010.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		150,884.76	150,884.76	0.00	0.00	0.00 %
F010.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		529,428.44	529,428.44	0.00	0.00	0.00 %

F011	FRQ.11 BLVD M. ESCOBEDO COL. HILAMAS LEON	598,932.86	0.00	0.00	0.00	0.00 %
F011.V	PRODUCTOS	17,791.84	0.00	0.00	0.00	0.00 %
F011.V.1	PRODUCTOS DE TIPO CORRIENTE	17,791.84	0.00	0.00	0.00	0.00 %
F011.V.1.510:REGALIAS FRANQUICIAS		17,791.84	0.00	0.00	0.00	0.00 %
F011.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	581,141.02	0.00	0.00	0.00	0.00 %
F011.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F011.VII.1	ORG. DESCENTRALIZADOS	581,141.02	0.00	0.00	0.00	0.00 %
F011.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		198,388.51	0.00	0.00	0.00	0.00 %
F011.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		382,752.51	0.00	0.00	0.00	0.00 %

F012	FRQ. No.12 5DE MAYO ESQ.AQUILES SERDAN LEON	665,214.41	0.00	0.00	0.00	0.00 %
F012.V	PRODUCTOS	25,149.92	0.00	0.00	0.00	0.00 %
F012.V.1	PRODUCTOS DE TIPO CORRIENTE	25,149.92	0.00	0.00	0.00	0.00 %
F012.V.1.510:REGALIAS FRANQUICIAS		25,149.92	0.00	0.00	0.00	0.00 %
F012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	640,064.49	0.00	0.00	0.00	0.00 %
F012.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F012.VII.1	ORG. DESCENTRALIZADOS	640,064.49	0.00	0.00	0.00	0.00 %
F012.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		88,429.37	0.00	0.00	0.00	0.00 %
F012.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		551,635.12	0.00	0.00	0.00	0.00 %

F013	FRQ. No.13 VIA LACTEA 603 C. PARAISO SFR	646,936.93	646,936.93	0.00	63,330.42	9.79 %
F013.V	PRODUCTOS	30,094.53	30,094.53	0.00	2,315.22	7.69 %
F013.V.1	PRODUCTOS DE TIPO CORRIENTE	30,094.53	30,094.53	0.00	2,315.22	7.69 %
F013.V.1.510:REGALIAS FRANQUICIAS		30,094.53	30,094.53	0.00	2,315.22	7.69 %
F013.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	616,842.40	616,842.40	0.00	61,015.20	9.89 %
F013.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F013.VII.1	ORG. DESCENTRALIZADOS	616,842.40	616,842.40	0.00	61,015.20	9.89 %
F013.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		99,775.54	99,775.54	0.00	15,894.43	15.93 %
F013.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		517,066.86	517,066.86	0.00	45,120.77	8.73 %

F014	FRQ. No.14 RAUL BAILLERES NTE. 2 SILAO	721,812.73	0.00	0.00	0.00	0.00 %
F014.V	PRODUCTOS	32,964.18	0.00	0.00	0.00	0.00 %
F014.V.1	PRODUCTOS DE TIPO CORRIENTE	32,964.18	0.00	0.00	0.00	0.00 %
F014.V.1.510:REGALIAS FRANQUICIAS		32,964.18	0.00	0.00	0.00	0.00 %
F014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	688,848.55	0.00	0.00	0.00	0.00 %
F014.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F014.VII.1	ORG. DESCENTRALIZADOS	688,848.55	0.00	0.00	0.00	0.00 %
F014.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		166,601.60	0.00	0.00	0.00	0.00 %
F014.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		522,246.95	0.00	0.00	0.00	0.00 %

F015	FRQ. No.15 BENITO JUAREZ 901 SN FCO RINCON	1,037,573.12	0.00	0.00	0.00	0.00 %
F015.V	PRODUCTOS	69,470.81	0.00	0.00	0.00	0.00 %
F015.V.1	PRODUCTOS DE TIPO CORRIENTE	69,470.81	0.00	0.00	0.00	0.00 %
F015.V.1.510:REGALIAS FRANQUICIAS		63,470.81	0.00	0.00	0.00	0.00 %
F015.V.1.510:ARRENDAMIENTO MUEBLES FRANQUICIAS		6,000.00	0.00	0.00	0.00	0.00 %

F015.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	968,102.31	0.00	0.00	0.00	0.00 %
F015.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F015.VII.1	ORG. DESCENTRALIZADOS	968,102.31	0.00	0.00	0.00	0.00 %
F015.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	87,090.20	0.00	0.00	0.00	0.00 %
F015.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	881,012.11	0.00	0.00	0.00	0.00 %
F016	FRQ. No.16 AZTECAS 11 A Z.CTRO.COMONFORT	506,172.71	0.00	0.00	0.00	0.00 %
F016.V	PRODUCTOS	43,011.13	0.00	0.00	0.00	0.00 %
F016.V.1	PRODUCTOS DE TIPO CORRIENTE	43,011.13	0.00	0.00	0.00	0.00 %
F016.V.1.510:	REGALIAS FRANQUICIAS	37,011.13	0.00	0.00	0.00	0.00 %
F016.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F016.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	463,161.58	0.00	0.00	0.00	0.00 %
F016.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F016.VII.1	ORG. DESCENTRALIZADOS	463,161.58	0.00	0.00	0.00	0.00 %
F016.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	101,335.46	0.00	0.00	0.00	0.00 %
F016.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	361,826.12	0.00	0.00	0.00	0.00 %
F017	FRQ.17 SN. J. CRISOST.1117 STA ROSA LEON	1,260,655.31	0.00	0.00	0.00	0.00 %
F017.V	PRODUCTOS	68,985.13	0.00	0.00	0.00	0.00 %
F017.V.1	PRODUCTOS DE TIPO CORRIENTE	68,985.13	0.00	0.00	0.00	0.00 %
F017.V.1.510:	REGALIAS FRANQUICIAS	62,985.13	0.00	0.00	0.00	0.00 %
F017.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F017.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,191,670.18	0.00	0.00	0.00	0.00 %
F017.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F017.VII.1	ORG. DESCENTRALIZADOS	1,191,670.18	0.00	0.00	0.00	0.00 %
F017.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	298,458.36	0.00	0.00	0.00	0.00 %
F017.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	893,211.82	0.00	0.00	0.00	0.00 %
F018	FRQ.18 FCO.VILLA 2002 C.LEON1 LOC 17 LEON	859,482.35	0.00	0.00	0.00	0.00 %
F018.V	PRODUCTOS	36,010.41	0.00	0.00	0.00	0.00 %
F018.V.1	PRODUCTOS DE TIPO CORRIENTE	36,010.41	0.00	0.00	0.00	0.00 %
F018.V.1.510:	REGALIAS FRANQUICIAS	36,010.41	0.00	0.00	0.00	0.00 %
F018.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	823,471.94	0.00	0.00	0.00	0.00 %
F018.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F018.VII.1	ORG. DESCENTRALIZADOS	823,471.94	0.00	0.00	0.00	0.00 %
F018.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	84,352.99	0.00	0.00	0.00	0.00 %
F018.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	739,118.95	0.00	0.00	0.00	0.00 %
F019	FRQ.19 ATENEA 125 ESQ. EROS C.ERMITA LEON	1,088,314.40	0.00	0.00	0.00	0.00 %
F019.V	PRODUCTOS	54,725.17	0.00	0.00	0.00	0.00 %
F019.V.1	PRODUCTOS DE TIPO CORRIENTE	54,725.17	0.00	0.00	0.00	0.00 %
F019.V.1.510:	REGALIAS FRANQUICIAS	48,725.17	0.00	0.00	0.00	0.00 %
F019.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F019.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,033,589.23	0.00	0.00	0.00	0.00 %
F019.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F019.VII.1	ORG. DESCENTRALIZADOS	1,033,589.23	0.00	0.00	0.00	0.00 %
F019.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	200,934.40	0.00	0.00	0.00	0.00 %
F019.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	832,654.83	0.00	0.00	0.00	0.00 %
F020	FRQ.20 AV.SN.PEDRO ESQ. COLIMA IRAPUATO	523,862.38	523,862.38	0.00	1,179.62	0.23 %
F020.V	PRODUCTOS	29,899.89	29,899.89	0.00	1,179.62	3.95 %
F020.V.1	PRODUCTOS DE TIPO CORRIENTE	29,899.89	29,899.89	0.00	1,179.62	3.95 %
F020.V.1.510:	REGALIAS FRANQUICIAS	29,899.89	29,899.89	0.00	1,179.62	3.95 %
F020.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	493,962.49	493,962.49	0.00	0.00	0.00 %
F020.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F020.VII.1	ORG. DESCENTRALIZADOS	493,962.49	493,962.49	0.00	0.00	0.00 %
F020.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	50,697.15	50,697.15	0.00	0.00	0.00 %
F020.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	443,265.34	443,265.34	0.00	0.00	0.00 %
F021	FRQ.21 BENITO JUAREZ ESQ.MAGUEY S.FCO.RINCON	964,211.42	0.00	0.00	0.00	0.00 %
F021.V	PRODUCTOS	29,455.89	0.00	0.00	0.00	0.00 %
F021.V.1	PRODUCTOS DE TIPO CORRIENTE	29,455.89	0.00	0.00	0.00	0.00 %
F021.V.1.510:	REGALIAS FRANQUICIAS	29,455.89	0.00	0.00	0.00	0.00 %
F021.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	934,755.53	0.00	0.00	0.00	0.00 %
F021.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F021.VII.1	ORG. DESCENTRALIZADOS	934,755.53	0.00	0.00	0.00	0.00 %
F021.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	157,536.46	0.00	0.00	0.00	0.00 %
F021.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	777,219.07	0.00	0.00	0.00	0.00 %
F022	FRQ.22 BLVD.LAZARO CAR. 301 JUVENTINO ROSAS	656,591.63	0.00	0.00	0.00	0.00 %
F022.V	PRODUCTOS	28,152.89	0.00	0.00	0.00	0.00 %
F022.V.1	PRODUCTOS DE TIPO CORRIENTE	28,152.89	0.00	0.00	0.00	0.00 %
F022.V.1.510:	REGALIAS FRANQUICIAS	28,152.89	0.00	0.00	0.00	0.00 %
F022.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	628,438.74	0.00	0.00	0.00	0.00 %
F022.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F022.VII.1	ORG. DESCENTRALIZADOS	628,438.74	0.00	0.00	0.00	0.00 %
F022.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	175,872.79	0.00	0.00	0.00	0.00 %
F022.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	452,565.95	0.00	0.00	0.00	0.00 %
F023	FRQ.23 SANTANDER 1104 SN JUAN BOSCO LEON	1,141,297.90	1,141,297.90	0.00	1,756.91	0.15 %
F023.V	PRODUCTOS	30,860.89	30,860.89	0.00	1,756.91	5.69 %
F023.V.1	PRODUCTOS DE TIPO CORRIENTE	30,860.89	30,860.89	0.00	1,756.91	5.69 %
F023.V.1.510:	REGALIAS FRANQUICIAS	30,860.89	30,860.89	0.00	1,756.91	5.69 %
F023.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,110,437.01	1,110,437.01	0.00	0.00	0.00 %
F023.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F023.VII.1	ORG. DESCENTRALIZADOS	1,110,437.01	1,110,437.01	0.00	0.00	0.00 %
F023.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	234,104.61	234,104.61	0.00	0.00	0.00 %
F023.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	876,332.40	876,332.40	0.00	0.00	0.00 %
F024	FRQ.24 CARR. PUERTO24 ESQ. OBREGON SILAO	164,194.41	164,194.41	0.00	0.00	0.00 %
F024.V	PRODUCTOS	27,348.89	27,348.89	0.00	0.00	0.00 %
F024.V.1	PRODUCTOS DE TIPO CORRIENTE	27,348.89	27,348.89	0.00	0.00	0.00 %
F024.V.1.510:	REGALIAS FRANQUICIAS	27,348.89	27,348.89	0.00	0.00	0.00 %
F024.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	136,845.52	136,845.52	0.00	0.00	0.00 %
F024.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F024.VII.1	ORG. DESCENTRALIZADOS	136,845.52	136,845.52	0.00	0.00	0.00 %
F024.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	49,931.91	49,931.91	0.00	0.00	0.00 %
F024.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	86,913.61	86,913.61	0.00	0.00	0.00 %
F025	FRQ.25 P.PRESA 1312SN.NICOLAS DL P. LEON	728,313.16	0.00	0.00	0.00	0.00 %
F025.V	PRODUCTOS	34,990.89	0.00	0.00	0.00	0.00 %
F025.V.1	PRODUCTOS DE TIPO CORRIENTE	34,990.89	0.00	0.00	0.00	0.00 %
F025.V.1.510:	REGALIAS FRANQUICIAS	28,990.89	0.00	0.00	0.00	0.00 %
F025.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F025.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	693,322.27	0.00	0.00	0.00	0.00 %
F025.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F025.VII.1	ORG. DESCENTRALIZADOS	693,322.27	0.00	0.00	0.00	0.00 %
F025.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	132,312.98	0.00	0.00	0.00	0.00 %
F025.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	561,009.29	0.00	0.00	0.00	0.00 %
F026	FRQ.26 PEDRO MORENO 306 COL.CTRO. LEON	172,059.83	0.00	0.00	0.00	0.00 %
F026.V	PRODUCTOS	27,561.89	0.00	0.00	0.00	0.00 %
F026.V.1	PRODUCTOS DE TIPO CORRIENTE	27,561.89	0.00	0.00	0.00	0.00 %
F026.V.1.510:	REGALIAS FRANQUICIAS	27,561.89	0.00	0.00	0.00	0.00 %
F026.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	144,497.94	0.00	0.00	0.00	0.00 %
F026.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F026.VII.1	ORG. DESCENTRALIZADOS	144,497.94	0.00	0.00	0.00	0.00 %
F026.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	31,580.88	0.00	0.00	0.00	0.00 %
F026.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	112,917.06	0.00	0.00	0.00	0.00 %
F027	FRQ.27 EL SAUZ 1624-A COL.NARANJOS CELAYA	1,168,480.89	0.00	0.00	0.00	0.00 %
F027.V	PRODUCTOS	29,994.89	0.00	0.00	0.00	0.00 %
F027.V.1	PRODUCTOS DE TIPO CORRIENTE	29,994.89	0.00	0.00	0.00	0.00 %
F027.V.1.510:	REGALIAS FRANQUICIAS	29,994.89	0.00	0.00	0.00	0.00 %
F027.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,138,486.00	0.00	0.00	0.00	0.00 %
F027.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F027.VII.1	ORG. DESCENTRALIZADOS	1,138,486.00	0.00	0.00	0.00	0.00 %

F027.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%	141,260.38	0.00	0.00	0.00	0.00 %
F027.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%	997,225.62	0.00	0.00	0.00	0.00 %

F028	FRQ,28 GPE.VICTORIA 103 JARAL DEL PROGRESO	407,633.84	407,633.84	0.00	0.00	0.00 %
F028.V	PRODUCTOS	34,961.89	34,961.89	0.00	0.00	0.00 %
F028.V.1	PRODUCTOS DE TIPO CORRIENTE	34,961.89	34,961.89	0.00	0.00	0.00 %
F028.V.1.510:REGALIAS FRANQUICIAS		28,961.89	28,961.89	0.00	0.00	0.00 %
F028.V.1.510:ARRENDAMIENTO MUEBLES FRANQUICIAS		6,000.00	6,000.00	0.00	0.00	0.00 %
F028.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	372,671.95	372,671.95	0.00	0.00	0.00 %
F028.VII.1	ORG. DESCENTRALIZADOS	372,671.95	372,671.95	0.00	0.00	0.00 %
F028.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		54,699.96	54,699.96	0.00	0.00	0.00 %
F028.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		317,971.99	317,971.99	0.00	0.00	0.00 %

F029	FRQ,29 INDEP. 3 SN NICOLAS A.SALVATIERRA	455,410.70	0.00	0.00	0.00	0.00 %
F029.V	PRODUCTOS	34,513.89	0.00	0.00	0.00	0.00 %
F029.V.1	PRODUCTOS DE TIPO CORRIENTE	34,513.89	0.00	0.00	0.00	0.00 %
F029.V.1.510:REGALIAS FRANQUICIAS		28,513.89	0.00	0.00	0.00	0.00 %
F029.V.1.510:ARRENDAMIENTO MUEBLES FRANQUICIAS		6,000.00	0.00	0.00	0.00	0.00 %
F029.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	420,896.81	0.00	0.00	0.00	0.00 %
F029.VII.1	ORG. DESCENTRALIZADOS	420,896.81	0.00	0.00	0.00	0.00 %
F029.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		88,723.72	0.00	0.00	0.00	0.00 %
F029.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		332,173.09	0.00	0.00	0.00	0.00 %

F030	FRQ,30 REP. ESQ.IGNACIO ZARAGOZA LEON GTO.	272,598.01	0.00	0.00	0.00	0.00 %
F030.V	PRODUCTOS	27,735.89	0.00	0.00	0.00	0.00 %
F030.V.1	PRODUCTOS DE TIPO CORRIENTE	27,735.89	0.00	0.00	0.00	0.00 %
F030.V.1.510:REGALIAS FRANQUICIAS		27,735.89	0.00	0.00	0.00	0.00 %
F030.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	244,862.12	0.00	0.00	0.00	0.00 %
F030.VII.1	ORG. DESCENTRALIZADOS	244,862.12	0.00	0.00	0.00	0.00 %
F030.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		41,882.18	0.00	0.00	0.00	0.00 %
F030.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		202,979.94	0.00	0.00	0.00	0.00 %

F031	FRQ,31 AV.SION ESQ CIRAK SN.FELIPE LEON	560,394.13	0.00	0.00	0.00	0.00 %
F031.V	PRODUCTOS	19,548.93	0.00	0.00	0.00	0.00 %
F031.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	0.00	0.00	0.00	0.00 %
F031.V.1.510:REGALIAS FRANQUICIAS		19,548.93	0.00	0.00	0.00	0.00 %
F031.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	0.00	0.00	0.00	0.00 %
F031.VII.1	ORG. DESCENTRALIZADOS	540,845.20	0.00	0.00	0.00	0.00 %
F031.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		153,271.70	0.00	0.00	0.00	0.00 %
F031.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		387,573.50	0.00	0.00	0.00	0.00 %

F032	FRQ,32 ALONSO 61 COL.CENTRO GUANAJUATO	560,394.13	560,394.13	0.00	82,101.98	14.65 %
F032.V	PRODUCTOS	19,548.93	19,548.93	0.00	5,089.73	26.04 %
F032.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	5,089.73	26.04 %
F032.V.1.510:REGALIAS FRANQUICIAS		19,548.93	19,548.93	0.00	5,089.73	26.04 %
F032.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	77,012.25	14.24 %
F032.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	77,012.25	14.24 %
F032.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		153,271.70	153,271.70	0.00	15,100.01	9.85 %
F032.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		387,573.50	387,573.50	0.00	61,912.24	15.97 %

F033	FRQ,33 HGO. 128 COL.CTRO. YURIRIA GTO.	1,083,881.47	1,083,881.47	0.00	128,367.10	11.84 %
F033.V	PRODUCTOS	29,468.89	29,468.89	0.00	8,627.17	29.28 %
F033.V.1	PRODUCTOS DE TIPO CORRIENTE	29,468.89	29,468.89	0.00	8,627.17	29.28 %
F033.V.1.510:REGALIAS FRANQUICIAS		29,468.89	29,468.89	0.00	8,627.17	29.28 %
F033.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,054,412.58	1,054,412.58	0.00	119,739.93	11.36 %
F033.VII.1	ORG. DESCENTRALIZADOS	1,054,412.58	1,054,412.58	0.00	119,739.93	11.36 %
F033.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		194,415.14	194,415.14	0.00	14,224.83	7.32 %
F033.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		859,997.44	859,997.44	0.00	105,515.10	12.27 %

F034	FRQ,34 COL.MIL. 421COL.LDA.VISTA VALLE SANTIAGO	363,561.00	0.00	0.00	0.00	0.00 %
F034.V	PRODUCTOS	27,914.89	0.00	0.00	0.00	0.00 %
F034.V.1	PRODUCTOS DE TIPO CORRIENTE	27,914.89	0.00	0.00	0.00	0.00 %
F034.V.1.510:REGALIAS FRANQUICIAS		27,914.89	0.00	0.00	0.00	0.00 %
F034.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	335,646.11	0.00	0.00	0.00	0.00 %
F034.VII.1	ORG. DESCENTRALIZADOS	335,646.11	0.00	0.00	0.00	0.00 %
F034.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		80,114.76	0.00	0.00	0.00	0.00 %
F034.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		255,531.35	0.00	0.00	0.00	0.00 %

F035	FRQ,35 BLVD.DELTA 326 LOMAS P. LEON GTO.	340,189.26	340,189.26	0.00	113,047.41	33.23 %
F035.V	PRODUCTOS	28,044.89	28,044.89	0.00	5,440.91	19.40 %
F035.V.1	PRODUCTOS DE TIPO CORRIENTE	28,044.89	28,044.89	0.00	5,440.91	19.40 %
F035.V.1.510:REGALIAS FRANQUICIAS		28,044.89	28,044.89	0.00	5,440.91	19.40 %
F035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	312,144.37	312,144.37	0.00	107,606.50	34.47 %
F035.VII.1	ORG. DESCENTRALIZADOS	312,144.37	312,144.37	0.00	107,606.50	34.47 %
F035.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		32,243.09	32,243.09	0.00	16,360.82	50.74 %
F035.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		279,901.28	279,901.28	0.00	91,245.68	32.60 %

F036	FRQ,36 CALLE JUAREZ 183 CTRO.VALLE SANTIAGO	560,394.13	560,394.13	0.00	0.00	0.00 %
F036.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F036.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F036.V.1.510:REGALIAS FRANQUICIAS		19,548.93	19,548.93	0.00	0.00	0.00 %
F036.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F036.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F036.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		153,271.70	153,271.70	0.00	0.00	0.00 %
F036.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		387,573.50	387,573.50	0.00	0.00	0.00 %

F037	FRQ,37 BLVD P.DE JEREZ 1531 C.STAJ. LEON, GTO	560,394.13	560,394.13	0.00	0.00	0.00 %
F037.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F037.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F037.V.1.510:REGALIAS FRANQUICIAS		19,548.93	19,548.93	0.00	0.00	0.00 %
F037.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F037.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F037.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		153,271.70	153,271.70	0.00	0.00	0.00 %
F037.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		387,573.50	387,573.50	0.00	0.00	0.00 %

F038	FRQ,38 SDA.DE LOS GOMEZ 438 LOC.1 LEON GTO	396,163.44	0.00	0.00	0.00	0.00 %
F038.V	PRODUCTOS	27,670.89	0.00	0.00	0.00	0.00 %
F038.V.1	PRODUCTOS DE TIPO CORRIENTE	27,670.89	0.00	0.00	0.00	0.00 %
F038.V.1.510:REGALIAS FRANQUICIAS		27,670.89	0.00	0.00	0.00	0.00 %
F038.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	368,492.55	0.00	0.00	0.00	0.00 %
F038.VII.1	ORG. DESCENTRALIZADOS	368,492.55	0.00	0.00	0.00	0.00 %
F038.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		82,675.38	0.00	0.00	0.00	0.00 %
F038.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		285,817.17	0.00	0.00	0.00	0.00 %

F039	FRQ,39 MORELOS 323 ENTRE PAS.Y 3 G.SALAMANCA	560,394.13	560,394.13	0.00	0.00	0.00 %
F039.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F039.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F039.V.1.510:REGALIAS FRANQUICIAS		19,548.93	19,548.93	0.00	0.00	0.00 %
F039.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F039.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F039.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 16%		153,271.70	153,271.70	0.00	0.00	0.00 %
F039.VII.1.71:VENTA DE MERCANCIA GRAVADA AL 0%		387,573.50	387,573.50	0.00	0.00	0.00 %

F040	FRQ,40 HGO.10 AGUA AZUL, PASEO EL ALTO	624,415.72	0.00	0.00	0.00	0.00 %
F040.V	PRODUCTOS	35,592.89	0.00	0.00	0.00	0.00 %

F040.V.1	PRODUCTOS DE TIPO CORRIENTE	35,592.89	0.00	0.00	0.00	0.00 %
F040.V.1.510:	REGALIAS FRANQUICIAS	29,592.89	0.00	0.00	0.00	0.00 %
F040.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F040.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	588,822.83	0.00	0.00	0.00	0.00 %
F040.VII.1	ORG. DESCENTRALIZADOS	588,822.83	0.00	0.00	0.00	0.00 %
F040.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	159,243.52	0.00	0.00	0.00	0.00 %
F040.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	429,579.31	0.00	0.00	0.00	0.00 %
F041	FRQ.41 HGO.217 CTRO. ACAMBARO,GTO.	850,799.01	1,746.35	0.00	1,746.35	0.21 %
F041.V	PRODUCTOS	29,254.89	1,746.35	0.00	1,746.35	5.97 %
F041.V.1	PRODUCTOS DE TIPO CORRIENTE	29,254.89	1,746.35	0.00	1,746.35	5.97 %
F041.V.1.510:	REGALIAS FRANQUICIAS	29,254.89	1,746.35	0.00	1,746.35	5.97 %
F041.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	821,544.12	0.00	0.00	0.00	0.00 %
F041.VII.1	ORG. DESCENTRALIZADOS	821,544.12	0.00	0.00	0.00	0.00 %
F041.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	169,485.97	0.00	0.00	0.00	0.00 %
F041.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	652,058.15	0.00	0.00	0.00	0.00 %
F042	FRQ.42 CALCOPIRITA 2401 SINARQUISTA LEON	560,394.13	560,394.13	0.00	0.00	0.00 %
F042.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F042.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F042.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F042.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F042.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F042.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F042.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F043	FRQ.43 BLVD.TORRES LANDA 95 IRAPUATO,GTO	388,937.53	0.00	0.00	0.00	0.00 %
F043.V	PRODUCTOS	34,395.89	0.00	0.00	0.00	0.00 %
F043.V.1	PRODUCTOS DE TIPO CORRIENTE	34,395.89	0.00	0.00	0.00	0.00 %
F043.V.1.510:	REGALIAS FRANQUICIAS	28,395.89	0.00	0.00	0.00	0.00 %
F043.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F043.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	354,541.64	0.00	0.00	0.00	0.00 %
F043.VII.1	ORG. DESCENTRALIZADOS	354,541.64	0.00	0.00	0.00	0.00 %
F043.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	40,233.97	0.00	0.00	0.00	0.00 %
F043.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	314,307.67	0.00	0.00	0.00	0.00 %
F044	FRQ.44 CERRO TROZADO 36 P.DE ROCHA GTO.	320,895.34	0.00	0.00	0.00	0.00 %
F044.V	PRODUCTOS	34,209.89	0.00	0.00	0.00	0.00 %
F044.V.1	PRODUCTOS DE TIPO CORRIENTE	34,209.89	0.00	0.00	0.00	0.00 %
F044.V.1.510:	REGALIAS FRANQUICIAS	28,209.89	0.00	0.00	0.00	0.00 %
F044.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F044.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	286,685.45	0.00	0.00	0.00	0.00 %
F044.VII.1	ORG. DESCENTRALIZADOS	286,685.45	0.00	0.00	0.00	0.00 %
F044.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	77,495.29	0.00	0.00	0.00	0.00 %
F044.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	209,190.16	0.00	0.00	0.00	0.00 %
F045	FRQ.45 ALVARO OBREGON 715 CTRO. SALAMANCA	550,640.84	0.00	0.00	0.00	0.00 %
F045.V	PRODUCTOS	35,133.89	0.00	0.00	0.00	0.00 %
F045.V.1	PRODUCTOS DE TIPO CORRIENTE	35,133.89	0.00	0.00	0.00	0.00 %
F045.V.1.510:	REGALIAS FRANQUICIAS	29,133.89	0.00	0.00	0.00	0.00 %
F045.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F045.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	515,506.95	0.00	0.00	0.00	0.00 %
F045.VII.1	ORG. DESCENTRALIZADOS	515,506.95	0.00	0.00	0.00	0.00 %
F045.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	48,857.64	0.00	0.00	0.00	0.00 %
F045.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	466,649.31	0.00	0.00	0.00	0.00 %
F046	FRQ.46 RAYON 225 COL. ESPERANZA S.FCO.RINCON	560,394.13	0.00	0.00	0.00	0.00 %
F046.V	PRODUCTOS	19,548.93	0.00	0.00	0.00	0.00 %
F046.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	0.00	0.00	0.00	0.00 %
F046.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	0.00	0.00	0.00	0.00 %
F046.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	0.00	0.00	0.00	0.00 %
F046.VII.1	ORG. DESCENTRALIZADOS	540,845.20	0.00	0.00	0.00	0.00 %
F046.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	0.00	0.00	0.00	0.00 %
F046.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	0.00	0.00	0.00	0.00 %
F047	FRQ.47 COLEGIO MILITAR 112 SN.FCO.RINCON	560,394.13	560,394.13	0.00	0.00	0.00 %
F047.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F047.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F047.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F047.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F047.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F047.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F047.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F048	FRQ.48 AV.PRINCIPAL SN JUAN OTATES LEON	560,394.13	560,394.13	0.00	0.00	0.00 %
F048.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F048.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F048.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F048.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F048.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F048.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F048.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F049	FRQ.49 MADRE RAQUEL 438 COL 10 MAYO LEON	618,456.31	0.00	0.00	0.00	0.00 %
F049.V	PRODUCTOS	28,676.89	0.00	0.00	0.00	0.00 %
F049.V.1	PRODUCTOS DE TIPO CORRIENTE	28,676.89	0.00	0.00	0.00	0.00 %
F049.V.1.510:	REGALIAS FRANQUICIAS	28,676.89	0.00	0.00	0.00	0.00 %
F049.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	589,779.42	0.00	0.00	0.00	0.00 %
F049.VII.1	ORG. DESCENTRALIZADOS	589,779.42	0.00	0.00	0.00	0.00 %
F049.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	117,037.61	0.00	0.00	0.00	0.00 %
F049.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	472,741.81	0.00	0.00	0.00	0.00 %
F050	FRQ.50 ATOTNILCO 201"A" COL.VALLE R.LEON	560,394.13	560,394.13	0.00	0.00	0.00 %
F050.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F050.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F050.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F050.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F050.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F050.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F050.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F051	FRQ.51 BLVD.MORELOS 1733 ARBOL.SALAMANCA	152,691.23	152,691.23	0.00	0.00	0.00 %
F051.V	PRODUCTOS	27,500.89	27,500.89	0.00	0.00	0.00 %
F051.V.1	PRODUCTOS DE TIPO CORRIENTE	27,500.89	27,500.89	0.00	0.00	0.00 %
F051.V.1.510:	REGALIAS FRANQUICIAS	27,500.89	27,500.89	0.00	0.00	0.00 %
F051.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	125,190.34	125,190.34	0.00	0.00	0.00 %
F051.VII.1	ORG. DESCENTRALIZADOS	125,190.34	125,190.34	0.00	0.00	0.00 %
F051.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	19,969.83	19,969.83	0.00	0.00	0.00 %
F051.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	105,220.51	105,220.51	0.00	0.00	0.00 %
F052	FRQ.52 LOPEZ MATEOS 328 ORIENTE CELAYA	410,056.60	0.00	0.00	0.00	0.00 %
F052.V	PRODUCTOS	27,936.89	0.00	0.00	0.00	0.00 %
F052.V.1	PRODUCTOS DE TIPO CORRIENTE	27,936.89	0.00	0.00	0.00	0.00 %
F052.V.1.510:	REGALIAS FRANQUICIAS	27,936.89	0.00	0.00	0.00	0.00 %
F052.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	382,119.71	0.00	0.00	0.00	0.00 %

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
F052.VII.1	ORG. DESCENTRALIZADOS	382,119.71	0.00	0.00	0.00	0.00 %
F052.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	70,902.44	0.00	0.00	0.00	0.00 %
F052.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	311,217.27	0.00	0.00	0.00	0.00 %
F053	FRQ.53 5 DE MAYO ESQ. GLEZ.ORTEGA CORTAZAR	560,394.13	560,394.13	0.00	0.00	0.00 %
F053.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F053.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F053.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F053.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F053.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F053.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F053.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F054	FRQ.54 FARO DE LA SANDIA PLAN GTO. LEON	560,394.13	560,394.13	0.00	0.00	0.00 %
F054.V	PRODUCTOS	19,548.93	19,548.93	0.00	0.00	0.00 %
F054.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	19,548.93	0.00	0.00	0.00 %
F054.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	19,548.93	0.00	0.00	0.00 %
F054.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F054.VII.1	ORG. DESCENTRALIZADOS	540,845.20	540,845.20	0.00	0.00	0.00 %
F054.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	153,271.70	0.00	0.00	0.00 %
F054.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	387,573.50	0.00	0.00	0.00 %
F055	FRQ.55 CALLE 27 SEPT. COL. OBREGON LEON	186,721.56	0.00	0.00	0.00	0.00 %
F055.V	PRODUCTOS	27,433.89	0.00	0.00	0.00	0.00 %
F055.V.1	PRODUCTOS DE TIPO CORRIENTE	27,433.89	0.00	0.00	0.00	0.00 %
F055.V.1.510:	REGALIAS FRANQUICIAS	27,433.89	0.00	0.00	0.00	0.00 %
F055.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	159,287.67	0.00	0.00	0.00	0.00 %
F055.VII.1	ORG. DESCENTRALIZADOS	159,287.67	0.00	0.00	0.00	0.00 %
F055.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	36,025.14	0.00	0.00	0.00	0.00 %
F055.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	123,262.53	0.00	0.00	0.00	0.00 %
F056	FRQ.56 AV.REFORMA 1869 FRACC.DEP. IRAPUATO	70,299.36	0.00	0.00	0.00	0.00 %
F056.V	PRODUCTOS	27,136.89	0.00	0.00	0.00	0.00 %
F056.V.1	PRODUCTOS DE TIPO CORRIENTE	27,136.89	0.00	0.00	0.00	0.00 %
F056.V.1.510:	REGALIAS FRANQUICIAS	27,136.89	0.00	0.00	0.00	0.00 %
F056.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	43,162.47	0.00	0.00	0.00	0.00 %
F056.VII.1	ORG. DESCENTRALIZADOS	43,162.47	0.00	0.00	0.00	0.00 %
F056.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	17,556.37	0.00	0.00	0.00	0.00 %
F056.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	25,606.10	0.00	0.00	0.00	0.00 %
F057	FRQ.57 HGO.28 SARAVIA VILLAGRAN,GTO	1,003,626.78	0.00	0.00	0.00	0.00 %
F057.V	PRODUCTOS	34,464.89	0.00	0.00	0.00	0.00 %
F057.V.1	PRODUCTOS DE TIPO CORRIENTE	34,464.89	0.00	0.00	0.00	0.00 %
F057.V.1.510:	REGALIAS FRANQUICIAS	28,464.89	0.00	0.00	0.00	0.00 %
F057.V.1.510:	ARRENDAMIENTO MUEBLES FRANQUICIAS	6,000.00	0.00	0.00	0.00	0.00 %
F057.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	969,161.89	0.00	0.00	0.00	0.00 %
F057.VII.1	ORG. DESCENTRALIZADOS	969,161.89	0.00	0.00	0.00	0.00 %
F057.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	177,756.46	0.00	0.00	0.00	0.00 %
F057.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	791,405.43	0.00	0.00	0.00	0.00 %
F060	FRQ.60 MARIANO ARISTA 274-B COMONFORT	560,394.13	0.00	0.00	0.00	0.00 %
F060.V	PRODUCTOS	19,548.93	0.00	0.00	0.00	0.00 %
F060.V.1	PRODUCTOS DE TIPO CORRIENTE	19,548.93	0.00	0.00	0.00	0.00 %
F060.V.1.510:	REGALIAS FRANQUICIAS	19,548.93	0.00	0.00	0.00	0.00 %
F060.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	540,845.20	0.00	0.00	0.00	0.00 %
F060.VII.1	ORG. DESCENTRALIZADOS	540,845.20	0.00	0.00	0.00	0.00 %
F060.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 16%	153,271.70	0.00	0.00	0.00	0.00 %
F060.VII.1.71:	VENTA DE MERCANCIA GRAVADA AL 0%	387,573.50	0.00	0.00	0.00	0.00 %
H001	HOSPITAL URBANO DOLORES HIDALGO	7,409,274.13	7,409,274.13	-79,322.56	429,728.48	5.80 %
H001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,409,274.13	7,409,274.13	-79,322.56	429,728.48	5.80 %
H001.VII.1	ORG. DESCENTRALIZADOS	7,409,274.13	7,409,274.13	-79,322.56	429,728.48	5.80 %
H001.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	7,409,274.13	7,409,274.13	-79,322.56	429,728.48	5.80 %
H002	HOSPITAL URBANO GUANAJUATO	7,653,287.50	7,653,287.50	0.00	0.00	0.00 %
H002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,653,287.50	7,653,287.50	0.00	0.00	0.00 %
H002.VII.1	ORG. DESCENTRALIZADOS	7,653,287.50	7,653,287.50	0.00	0.00	0.00 %
H002.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	7,653,287.50	7,653,287.50	0.00	0.00	0.00 %
H003	ANEXA AL HOSP GRAL DE SAN LUIS DE LA PAZ	8,632,273.21	8,632,273.21	-1,422,614.02	2,561,814.63	29.68 %
H003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,632,273.21	8,632,273.21	-1,422,614.02	2,561,814.63	29.68 %
H003.VII.1	ORG. DESCENTRALIZADOS	8,632,273.21	8,632,273.21	-1,422,614.02	2,561,814.63	29.68 %
H003.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	8,632,273.21	8,632,273.21	-1,422,614.02	2,561,814.63	29.68 %
H004	HOSPITAL URBANO SAN JOSE ITURBIDE	7,203,655.30	7,203,655.30	0.00	1,063,803.65	14.77 %
H004.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,203,655.30	7,203,655.30	0.00	1,063,803.65	14.77 %
H004.VII.1	ORG. DESCENTRALIZADOS	7,203,655.30	7,203,655.30	0.00	1,063,803.65	14.77 %
H004.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	7,203,655.30	7,203,655.30	0.00	1,063,803.65	14.77 %
H005	CAISES SAN JOSE ITURBIDE	2,008,357.38	2,008,357.38	-625,427.76	847,852.09	42.22 %
H005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,008,357.38	2,008,357.38	-625,427.76	847,852.09	42.22 %
H005.VII.1	ORG. DESCENTRALIZADOS	2,008,357.38	2,008,357.38	-625,427.76	847,852.09	42.22 %
H005.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	2,008,357.38	2,008,357.38	-625,427.76	847,852.09	42.22 %
H006	HOSPITAL URBANO SAN MIGUEL DE ALLENDE	10,793,064.92	10,793,064.92	-703,809.55	703,809.55	6.52 %
H006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,793,064.92	10,793,064.92	-703,809.55	703,809.55	6.52 %
H006.VII.1	ORG. DESCENTRALIZADOS	10,793,064.92	10,793,064.92	-703,809.55	703,809.55	6.52 %
H006.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	10,793,064.92	10,793,064.92	-703,809.55	703,809.55	6.52 %
H007	CAISES DOLORES HIDALGO	1,739,685.31	1,739,685.31	0.00	1,527,544.97	87.81 %
H007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,739,685.31	1,739,685.31	0.00	1,527,544.97	87.81 %
H007.VII.1	ORG. DESCENTRALIZADOS	1,739,685.31	1,739,685.31	0.00	1,527,544.97	87.81 %
H007.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	1,739,685.31	1,739,685.31	0.00	1,527,544.97	87.81 %
H008	CAISES GUANAJUATO	1,517,145.52	1,517,145.52	0.00	509,326.26	33.57 %
H008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,517,145.52	1,517,145.52	0.00	509,326.26	33.57 %
H008.VII.1	ORG. DESCENTRALIZADOS	1,517,145.52	1,517,145.52	0.00	509,326.26	33.57 %
H008.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	1,517,145.52	1,517,145.52	0.00	509,326.26	33.57 %
H009	CAISES SAN DIEGO DE LA UNION	4,375,499.35	4,375,499.35	-601,669.48	904,711.83	20.68 %
H009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,375,499.35	4,375,499.35	-601,669.48	904,711.83	20.68 %
H009.VII.1	ORG. DESCENTRALIZADOS	4,375,499.35	4,375,499.35	-601,669.48	904,711.83	20.68 %
H009.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	4,375,499.35	4,375,499.35	-601,669.48	904,711.83	20.68 %
H010	CAISES OCAMPO	1,611,478.41	1,611,478.41	-242,820.73	419,644.69	26.04 %
H010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,611,478.41	1,611,478.41	-242,820.73	419,644.69	26.04 %
H010.VII.1	ORG. DESCENTRALIZADOS	1,611,478.41	1,611,478.41	-242,820.73	419,644.69	26.04 %
H010.VII.1.71:	VENTAS GRAV.0% DE SEGURO POPULAR	1,611,478.41	1,611,478.41	-242,820.73	419,644.69	26.04 %
H011	HOSP INTEGRAL DE SAN FELIPE TORRES MOCHA	6,884,598.66	6,884,598.66	-2,132,439.45	5,251,727.95	76.28 %
H011.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,884,598.66	6,884,598.66	-2,132,439.45	5,251,727.95	76.28 %

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H011.VII.1	ORG. DESCENTRALIZADOS	6,884,598.66	6,884,598.66	-2,132,439.45	5,251,727.95	76.28 %
H011.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	6,884,598.66	6,884,598.66	-2,132,439.45	5,251,727.95	76.28 %
H012	CAISES ATARJEJA	472,956.64	472,956.64	0.00	0.00	0.00 %
H012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	472,956.64	472,956.64	0.00	0.00	0.00 %
H012.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	472,956.64	472,956.64	0.00	0.00	0.00 %
H012.VII.1	ORG. DESCENTRALIZADOS	472,956.64	472,956.64	0.00	0.00	0.00 %
H012.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	472,956.64	472,956.64	0.00	0.00	0.00 %
H013	CAISES SAN MIGUEL ALLENDE	6,530,883.61	6,530,883.61	-1,519,288.03	1,519,288.03	23.26 %
H013.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,530,883.61	6,530,883.61	-1,519,288.03	1,519,288.03	23.26 %
H013.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,530,883.61	6,530,883.61	-1,519,288.03	1,519,288.03	23.26 %
H013.VII.1	ORG. DESCENTRALIZADOS	6,530,883.61	6,530,883.61	-1,519,288.03	1,519,288.03	23.26 %
H013.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	6,530,883.61	6,530,883.61	-1,519,288.03	1,519,288.03	23.26 %
H014	CAISES DOCTOR MORA	2,808,627.43	2,808,627.43	-419,181.32	595,379.98	21.20 %
H014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,808,627.43	2,808,627.43	-419,181.32	595,379.98	21.20 %
H014.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,808,627.43	2,808,627.43	-419,181.32	595,379.98	21.20 %
H014.VII.1	ORG. DESCENTRALIZADOS	2,808,627.43	2,808,627.43	-419,181.32	595,379.98	21.20 %
H014.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,808,627.43	2,808,627.43	-419,181.32	595,379.98	21.20 %
H015	CAISES SAN LUIS DE LA PAZ	4,766,520.67	4,766,520.67	-1,324,397.10	2,194,997.98	46.05 %
H015.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,766,520.67	4,766,520.67	-1,324,397.10	2,194,997.98	46.05 %
H015.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,766,520.67	4,766,520.67	-1,324,397.10	2,194,997.98	46.05 %
H015.VII.1	ORG. DESCENTRALIZADOS	4,766,520.67	4,766,520.67	-1,324,397.10	2,194,997.98	46.05 %
H015.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,766,520.67	4,766,520.67	-1,324,397.10	2,194,997.98	46.05 %
H016	HOSPITAL COMUNITARIO DE SANTA CATARINA	1,438,742.01	1,438,742.01	0.00	0.00	0.00 %
H016.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,438,742.01	1,438,742.01	0.00	0.00	0.00 %
H016.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,438,742.01	1,438,742.01	0.00	0.00	0.00 %
H016.VII.1	ORG. DESCENTRALIZADOS	1,438,742.01	1,438,742.01	0.00	0.00	0.00 %
H016.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,438,742.01	1,438,742.01	0.00	0.00	0.00 %
H017	HOSPITAL COMUNITARIO DE TIERRA BLANCA	1,982,117.64	1,982,117.64	0.00	0.00	0.00 %
H017.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,982,117.64	1,982,117.64	0.00	0.00	0.00 %
H017.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,982,117.64	1,982,117.64	0.00	0.00	0.00 %
H017.VII.1	ORG. DESCENTRALIZADOS	1,982,117.64	1,982,117.64	0.00	0.00	0.00 %
H017.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,982,117.64	1,982,117.64	0.00	0.00	0.00 %
H018	CAISES VICTORIA	2,562,583.98	2,562,583.98	-443,244.21	443,244.21	17.30 %
H018.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,562,583.98	2,562,583.98	-443,244.21	443,244.21	17.30 %
H018.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,562,583.98	2,562,583.98	-443,244.21	443,244.21	17.30 %
H018.VII.1	ORG. DESCENTRALIZADOS	2,562,583.98	2,562,583.98	-443,244.21	443,244.21	17.30 %
H018.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,562,583.98	2,562,583.98	-443,244.21	443,244.21	17.30 %
H019	CAISES XICHU	1,866,806.96	1,866,806.96	-172,666.46	172,666.46	9.25 %
H019.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,866,806.96	1,866,806.96	-172,666.46	172,666.46	9.25 %
H019.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,866,806.96	1,866,806.96	-172,666.46	172,666.46	9.25 %
H019.VII.1	ORG. DESCENTRALIZADOS	1,866,806.96	1,866,806.96	-172,666.46	172,666.46	9.25 %
H019.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,866,806.96	1,866,806.96	-172,666.46	172,666.46	9.25 %
H020	CAISES LEON	1,102,039.80	1,102,039.80	-872,143.60	1,086,614.45	98.60 %
H020.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,102,039.80	1,102,039.80	-872,143.60	1,086,614.45	98.60 %
H020.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,102,039.80	1,102,039.80	-872,143.60	1,086,614.45	98.60 %
H020.VII.1	ORG. DESCENTRALIZADOS	1,102,039.80	1,102,039.80	-872,143.60	1,086,614.45	98.60 %
H020.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,102,039.80	1,102,039.80	-872,143.60	1,086,614.45	98.60 %
H021	HOSP GENERAL REGIONAL DE LEON (FARMACIA)	32,761,002.86	32,761,002.86	0.00	0.00	0.00 %
H021.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	32,761,002.86	32,761,002.86	0.00	0.00	0.00 %
H021.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	32,761,002.86	32,761,002.86	0.00	0.00	0.00 %
H021.VII.1	ORG. DESCENTRALIZADOS	32,761,002.86	32,761,002.86	0.00	0.00	0.00 %
H021.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	32,761,002.86	32,761,002.86	0.00	0.00	0.00 %
H022	HOSP ESPECIALIZADO MATERNO INFANTIL LEON	13,679,749.71	13,679,749.71	-2,770,715.46	3,527,271.68	25.78 %
H022.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,679,749.71	13,679,749.71	-2,770,715.46	3,527,271.68	25.78 %
H022.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,679,749.71	13,679,749.71	-2,770,715.46	3,527,271.68	25.78 %
H022.VII.1	ORG. DESCENTRALIZADOS	13,679,749.71	13,679,749.71	-2,770,715.46	3,527,271.68	25.78 %
H022.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	13,679,749.71	13,679,749.71	-2,770,715.46	3,527,271.68	25.78 %
H023	COL. LAS AMERICAS, LEON, GTO.	110,871.87	110,871.87	-149,688.83	194,008.76	174.98 %
H023.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	110,871.87	110,871.87	-149,688.83	194,008.76	174.98 %
H023.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	110,871.87	110,871.87	-149,688.83	194,008.76	174.98 %
H023.VII.1	ORG. DESCENTRALIZADOS	110,871.87	110,871.87	-149,688.83	194,008.76	174.98 %
H023.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	110,871.87	110,871.87	-149,688.83	194,008.76	174.98 %
H024	BARRIO DE GUADALUPE, LEON, GTO.	145,801.94	145,801.94	-70,861.47	84,332.92	57.84 %
H024.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	145,801.94	145,801.94	-70,861.47	84,332.92	57.84 %
H024.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	145,801.94	145,801.94	-70,861.47	84,332.92	57.84 %
H024.VII.1	ORG. DESCENTRALIZADOS	145,801.94	145,801.94	-70,861.47	84,332.92	57.84 %
H024.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	145,801.94	145,801.94	-70,861.47	84,332.92	57.84 %
H025	CERRITO DE JEREZ, LEON, GTO.	301,255.71	301,255.71	-117,967.03	220,415.38	73.17 %
H025.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	301,255.71	301,255.71	-117,967.03	220,415.38	73.17 %
H025.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	301,255.71	301,255.71	-117,967.03	220,415.38	73.17 %
H025.VII.1	ORG. DESCENTRALIZADOS	301,255.71	301,255.71	-117,967.03	220,415.38	73.17 %
H025.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	301,255.71	301,255.71	-117,967.03	220,415.38	73.17 %
H026	CHAPALITA, LEON, GTO.	265,497.69	265,497.69	-130,356.42	170,162.97	64.09 %
H026.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	265,497.69	265,497.69	-130,356.42	170,162.97	64.09 %
H026.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	265,497.69	265,497.69	-130,356.42	170,162.97	64.09 %
H026.VII.1	ORG. DESCENTRALIZADOS	265,497.69	265,497.69	-130,356.42	170,162.97	64.09 %
H026.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	265,497.69	265,497.69	-130,356.42	170,162.97	64.09 %
H027	LA ESPAÑITA, LEON, GTO.	38,319.54	38,319.54	-30,972.79	38,315.95	99.99 %
H027.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	38,319.54	38,319.54	-30,972.79	38,315.95	99.99 %
H027.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	38,319.54	38,319.54	-30,972.79	38,315.95	99.99 %
H027.VII.1	ORG. DESCENTRALIZADOS	38,319.54	38,319.54	-30,972.79	38,315.95	99.99 %
H027.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	38,319.54	38,319.54	-30,972.79	38,315.95	99.99 %
H028	LA FLORESTA, LEON, GTO.	1,292,738.27	1,292,738.27	-537,840.68	579,785.18	44.85 %
H028.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,292,738.27	1,292,738.27	-537,840.68	579,785.18	44.85 %
H028.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,292,738.27	1,292,738.27	-537,840.68	579,785.18	44.85 %
H028.VII.1	ORG. DESCENTRALIZADOS	1,292,738.27	1,292,738.27	-537,840.68	579,785.18	44.85 %
H028.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,292,738.27	1,292,738.27	-537,840.68	579,785.18	44.85 %
H029	LOS LIMONES, LEON, GTO.	914,771.64	914,771.64	-101,362.40	122,304.24	13.37 %
H029.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	914,771.64	914,771.64	-101,362.40	122,304.24	13.37 %
H029.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	914,771.64	914,771.64	-101,362.40	122,304.24	13.37 %
H029.VII.1	ORG. DESCENTRALIZADOS	914,771.64	914,771.64	-101,362.40	122,304.24	13.37 %
H029.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	914,771.64	914,771.64	-101,362.40	122,304.24	13.37 %
H030	LINDAVISTA, LEON, GTO.	52,689.42	52,689.42	-33,936.06	43,375.29	82.32 %
H030.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	52,689.42	52,689.42	-33,936.06	43,375.29	82.32 %
H030.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	52,689.42	52,689.42	-33,936.06	43,375.29	82.32 %
H030.VII.1	ORG. DESCENTRALIZADOS	52,689.42	52,689.42	-33,936.06	43,375.29	82.32 %
H030.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	52,689.42	52,689.42	-33,936.06	43,375.29	82.32 %
H031	LOMAS DE LA TRINIDAD, LEON, GTO.	337,155.46	337,155.46	-176,769.46	217,667.25	64.56 %
H031.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	337,155.46	337,155.46	-176,769.46	217,667.25	64.56 %
H031.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	337,155.46	337,155.46	-176,769.46	217,667.25	64.56 %
H031.VII.1	ORG. DESCENTRALIZADOS	337,155.46	337,155.46	-176,769.46	217,667.25	64.56 %
H031.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	337,155.46	337,155.46	-176,769.46	217,667.25	64.56 %
H032	LA LUZ, LEON, GTO.	12,616.28	12,616.28	-11,914.52	12,257.71	97.16 %
H032.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,616.28	12,616.28	-11,914.52	12,257.71	97.16 %
H032.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,616.28	12,616.28	-11,914.52	12,257.71	97.16 %
H032.VII.1	ORG. DESCENTRALIZADOS	12,616.28	12,616.28	-11,914.52	12,257.71	97.16 %
H032.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	12,616.28	12,616.28	-11,914.52	12,257.71	97.16 %

H033	MARIA DOLORES, LEON, GTO.	375,454.22	375,454.22	-51,176.33	51,176.33	13.63 %
H033.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	375,454.22	375,454.22	-51,176.33	51,176.33	13.63 %
H033.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H033.VII.1	ORG. DESCENTRALIZADOS	375,454.22	375,454.22	-51,176.33	51,176.33	13.63 %
H033.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	375,454.22	375,454.22	-51,176.33	51,176.33	13.63 %
H034	LA ORIENTAL, LEON, GTO.	242,154.91	242,154.91	-189,903.76	236,858.75	97.81 %
H034.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	242,154.91	242,154.91	-189,903.76	236,858.75	97.81 %
H034.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H034.VII.1	ORG. DESCENTRALIZADOS	242,154.91	242,154.91	-189,903.76	236,858.75	97.81 %
H034.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	242,154.91	242,154.91	-189,903.76	236,858.75	97.81 %
H035	EL PAISAJE, LEON, GTO.	130,418.89	130,418.89	-147,417.87	183,209.42	140.48 %
H035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	130,418.89	130,418.89	-147,417.87	183,209.42	140.48 %
H035.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H035.VII.1	ORG. DESCENTRALIZADOS	130,418.89	130,418.89	-147,417.87	183,209.42	140.48 %
H035.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	130,418.89	130,418.89	-147,417.87	183,209.42	140.48 %
H036	PALOMARES, LEON, GTO.	484,011.59	484,011.59	-315,437.80	438,936.89	90.69 %
H036.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	484,011.59	484,011.59	-315,437.80	438,936.89	90.69 %
H036.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H036.VII.1	ORG. DESCENTRALIZADOS	484,011.59	484,011.59	-315,437.80	438,936.89	90.69 %
H036.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	484,011.59	484,011.59	-315,437.80	438,936.89	90.69 %
H037	PILETAS, LEON, GTO.	344,721.59	344,721.59	-582,971.12	713,439.78	206.96 %
H037.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	344,721.59	344,721.59	-582,971.12	713,439.78	206.96 %
H037.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H037.VII.1	ORG. DESCENTRALIZADOS	344,721.59	344,721.59	-582,971.12	713,439.78	206.96 %
H037.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	344,721.59	344,721.59	-582,971.12	713,439.78	206.96 %
H038	LOS PINOS, LEON, GTO.	32,159.41	32,159.41	-27,968.52	41,053.13	127.66 %
H038.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	32,159.41	32,159.41	-27,968.52	41,053.13	127.66 %
H038.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H038.VII.1	ORG. DESCENTRALIZADOS	32,159.41	32,159.41	-27,968.52	41,053.13	127.66 %
H038.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	32,159.41	32,159.41	-27,968.52	41,053.13	127.66 %
H039	LA PISCINA, LEON, GTO.	98,078.66	98,078.66	0.00	149,194.24	152.12 %
H039.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	98,078.66	98,078.66	0.00	149,194.24	152.12 %
H039.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H039.VII.1	ORG. DESCENTRALIZADOS	98,078.66	98,078.66	0.00	149,194.24	152.12 %
H039.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	98,078.66	98,078.66	0.00	149,194.24	152.12 %
H040	SAN CARLOS ROMO, LEON, GTO.	247,075.03	247,075.03	-126,186.04	235,797.81	95.44 %
H040.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	247,075.03	247,075.03	-126,186.04	235,797.81	95.44 %
H040.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H040.VII.1	ORG. DESCENTRALIZADOS	247,075.03	247,075.03	-126,186.04	235,797.81	95.44 %
H040.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	247,075.03	247,075.03	-126,186.04	235,797.81	95.44 %
H041	SAN FELIPE DE JESUS,LEON, GTO.	791,502.26	791,502.26	-82,332.63	432,859.17	54.69 %
H041.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	791,502.26	791,502.26	-82,332.63	432,859.17	54.69 %
H041.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H041.VII.1	ORG. DESCENTRALIZADOS	791,502.26	791,502.26	-82,332.63	432,859.17	54.69 %
H041.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	791,502.26	791,502.26	-82,332.63	432,859.17	54.69 %
H042	SAN JOSE DE CEMENTOS,LEON, GTO.	125,709.64	125,709.64	-79,626.71	122,630.47	97.55 %
H042.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	125,709.64	125,709.64	-79,626.71	122,630.47	97.55 %
H042.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H042.VII.1	ORG. DESCENTRALIZADOS	125,709.64	125,709.64	-79,626.71	122,630.47	97.55 %
H042.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	125,709.64	125,709.64	-79,626.71	122,630.47	97.55 %
H043	SAN JOSE DEL CONSUELO,LEON, GTO.	259,892.60	259,892.60	-176,462.83	212,155.04	81.63 %
H043.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	259,892.60	259,892.60	-176,462.83	212,155.04	81.63 %
H043.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H043.VII.1	ORG. DESCENTRALIZADOS	259,892.60	259,892.60	-176,462.83	212,155.04	81.63 %
H043.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	259,892.60	259,892.60	-176,462.83	212,155.04	81.63 %
H044	SAN JUAN BOSCO,LEON, GTO.	389,070.21	389,070.21	0.00	0.00	0.00 %
H044.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	389,070.21	389,070.21	0.00	0.00	0.00 %
H044.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H044.VII.1	ORG. DESCENTRALIZADOS	389,070.21	389,070.21	0.00	0.00	0.00 %
H044.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	389,070.21	389,070.21	0.00	0.00	0.00 %
H045	SAN MARCOS,LEON, GTO.	61,665.01	61,665.01	-247,367.56	274,201.89	444.66 %
H045.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	61,665.01	61,665.01	-247,367.56	274,201.89	444.66 %
H045.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H045.VII.1	ORG. DESCENTRALIZADOS	61,665.01	61,665.01	-247,367.56	274,201.89	444.66 %
H045.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	61,665.01	61,665.01	-247,367.56	274,201.89	444.66 %
H046	SAN NICOLAS,LEON, GTO.	149,192.65	149,192.65	-189,145.50	229,471.57	153.81 %
H046.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	149,192.65	149,192.65	-189,145.50	229,471.57	153.81 %
H046.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H046.VII.1	ORG. DESCENTRALIZADOS	149,192.65	149,192.65	-189,145.50	229,471.57	153.81 %
H046.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	149,192.65	149,192.65	-189,145.50	229,471.57	153.81 %
H047	SANTA RITA,LEON, GTO.	151,352.14	151,352.14	-134,724.28	134,724.28	89.01 %
H047.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	151,352.14	151,352.14	-134,724.28	134,724.28	89.01 %
H047.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H047.VII.1	ORG. DESCENTRALIZADOS	151,352.14	151,352.14	-134,724.28	134,724.28	89.01 %
H047.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	151,352.14	151,352.14	-134,724.28	134,724.28	89.01 %
H048	LAS TROJES,LEON, GTO.	623,594.29	623,594.29	-563,659.73	839,408.06	134.61 %
H048.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	623,594.29	623,594.29	-563,659.73	839,408.06	134.61 %
H048.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H048.VII.1	ORG. DESCENTRALIZADOS	623,594.29	623,594.29	-563,659.73	839,408.06	134.61 %
H048.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	623,594.29	623,594.29	-563,659.73	839,408.06	134.61 %
H049	SANTA ROSA LIMA, LEON, GTO.	145,483.80	145,483.80	-119,554.28	148,975.65	102.40 %
H049.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	145,483.80	145,483.80	-119,554.28	148,975.65	102.40 %
H049.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H049.VII.1	ORG. DESCENTRALIZADOS	145,483.80	145,483.80	-119,554.28	148,975.65	102.40 %
H049.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	145,483.80	145,483.80	-119,554.28	148,975.65	102.40 %
H050	PEÑITAS CASA BLANCA, LEON, GTO.	1,472,950.13	1,472,950.13	-681,171.19	877,849.98	59.60 %
H050.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,472,950.13	1,472,950.13	-681,171.19	877,849.98	59.60 %
H050.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H050.VII.1	ORG. DESCENTRALIZADOS	1,472,950.13	1,472,950.13	-681,171.19	877,849.98	59.60 %
H050.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,472,950.13	1,472,950.13	-681,171.19	877,849.98	59.60 %
H051	LOS CASTILLOS,LEON, GTO.	146,419.86	146,419.86	-84,301.17	109,424.88	74.73 %
H051.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	146,419.86	146,419.86	-84,301.17	109,424.88	74.73 %
H051.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H051.VII.1	ORG. DESCENTRALIZADOS	146,419.86	146,419.86	-84,301.17	109,424.88	74.73 %
H051.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	146,419.86	146,419.86	-84,301.17	109,424.88	74.73 %
H052	SAN PEDRO DE LOS HERNANDEZ,LEON, GTO.	330,183.54	330,183.54	-125,325.38	218,094.12	66.05 %
H052.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	330,183.54	330,183.54	-125,325.38	218,094.12	66.05 %
H052.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H052.VII.1	ORG. DESCENTRALIZADOS	330,183.54	330,183.54	-125,325.38	218,094.12	66.05 %
H052.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	330,183.54	330,183.54	-125,325.38	218,094.12	66.05 %
H053	RIVERA DE LA PRESA, LEON, GTO.	319,365.99	319,365.99	-195,179.11	388,993.15	121.80 %
H053.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	319,365.99	319,365.99	-195,179.11	388,993.15	121.80 %
H053.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H053.VII.1	ORG. DESCENTRALIZADOS	319,365.99	319,365.99	-195,179.11	388,993.15	121.80 %
H053.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	319,365.99	319,365.99	-195,179.11	388,993.15	121.80 %
H054	VALLE DE SAN BERNARDO, LEON, GTO.	114,439.10	114,439.10	-64,364.58	110,122.66	96.23 %
H054.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	114,439.10	114,439.10	-64,364.58	110,122.66	96.23 %

H054.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	114,439.10	114,439.10	-64,364.58	110,122.66	96.23 %
H054.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		114,439.10	114,439.10	-64,364.58	110,122.66	96.23 %
H055	JACINTO LOPEZ, LEON,GTO.	326,211.26	326,211.26	0.00	0.00	0.00 %
H055.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	326,211.26	326,211.26	0.00	0.00	0.00 %
H055.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	326,211.26	326,211.26	0.00	0.00	0.00 %
H055.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		326,211.26	326,211.26	0.00	0.00	0.00 %
H056	LOMAS DE GUADALUPE, LEON,GTO.	412,715.89	412,715.89	0.00	0.00	0.00 %
H056.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	412,715.89	412,715.89	0.00	0.00	0.00 %
H056.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	412,715.89	412,715.89	0.00	0.00	0.00 %
H056.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		412,715.89	412,715.89	0.00	0.00	0.00 %
H057	VALLE DE SAN JOSE, LEON,GTO.	879,606.81	879,606.81	-202,603.26	425,410.69	48.36 %
H057.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	879,606.81	879,606.81	-202,603.26	425,410.69	48.36 %
H057.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	879,606.81	879,606.81	-202,603.26	425,410.69	48.36 %
H057.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		879,606.81	879,606.81	-202,603.26	425,410.69	48.36 %
H058	SAN FRANCISCO DE ASIS, LEON, GTO.	79,897.53	79,897.53	-207,977.25	251,940.24	315.33 %
H058.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	79,897.53	79,897.53	-207,977.25	251,940.24	315.33 %
H058.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	79,897.53	79,897.53	-207,977.25	251,940.24	315.33 %
H058.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		79,897.53	79,897.53	-207,977.25	251,940.24	315.33 %
H059	LEON II, LEON, GTO.	172,442.41	172,442.41	-126,391.87	146,187.54	84.77 %
H059.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	172,442.41	172,442.41	-126,391.87	146,187.54	84.77 %
H059.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	172,442.41	172,442.41	-126,391.87	146,187.54	84.77 %
H059.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		172,442.41	172,442.41	-126,391.87	146,187.54	84.77 %
H060	LA LIBERTAD, LEON. GTO.	368,534.09	368,534.09	-198,571.16	304,470.30	82.62 %
H060.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	368,534.09	368,534.09	-198,571.16	304,470.30	82.62 %
H060.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	368,534.09	368,534.09	-198,571.16	304,470.30	82.62 %
H060.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		368,534.09	368,534.09	-198,571.16	304,470.30	82.62 %
H061	8 DE MARZO, LEON, GTO.	113,203.32	113,203.32	0.00	0.00	0.00 %
H061.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	113,203.32	113,203.32	0.00	0.00	0.00 %
H061.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	113,203.32	113,203.32	0.00	0.00	0.00 %
H061.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		113,203.32	113,203.32	0.00	0.00	0.00 %
H062	ARBOLEDAS DE LOS CASTILLOS, LEON, GTO.	100,909.30	100,909.30	-32,804.41	32,804.41	32.51 %
H062.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	100,909.30	100,909.30	-32,804.41	32,804.41	32.51 %
H062.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	100,909.30	100,909.30	-32,804.41	32,804.41	32.51 %
H062.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		100,909.30	100,909.30	-32,804.41	32,804.41	32.51 %
H063	ALFARO, LEON, GTO.	41,715.33	41,715.33	0.00	0.00	0.00 %
H063.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	41,715.33	41,715.33	0.00	0.00	0.00 %
H063.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	41,715.33	41,715.33	0.00	0.00	0.00 %
H063.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		41,715.33	41,715.33	0.00	0.00	0.00 %
H064	DUARTE, LEON, GTO.	47,593.75	47,593.75	0.00	0.00	0.00 %
H064.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	47,593.75	47,593.75	0.00	0.00	0.00 %
H064.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	47,593.75	47,593.75	0.00	0.00	0.00 %
H064.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		47,593.75	47,593.75	0.00	0.00	0.00 %
H065	LA SANDIA, LEON, GTO.	209,758.92	209,758.92	-35,927.96	35,927.96	17.13 %
H065.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	209,758.92	209,758.92	-35,927.96	35,927.96	17.13 %
H065.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	209,758.92	209,758.92	-35,927.96	35,927.96	17.13 %
H065.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		209,758.92	209,758.92	-35,927.96	35,927.96	17.13 %
H066	LOZA DE LOS PADRES, LEON, GTO.	109,369.33	109,369.33	-33,540.97	33,540.97	30.67 %
H066.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	109,369.33	109,369.33	-33,540.97	33,540.97	30.67 %
H066.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	109,369.33	109,369.33	-33,540.97	33,540.97	30.67 %
H066.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		109,369.33	109,369.33	-33,540.97	33,540.97	30.67 %
H067	PLAN DE AYALA, LEON, GTO.	230,605.70	230,605.70	-68,658.32	90,184.85	39.11 %
H067.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	230,605.70	230,605.70	-68,658.32	90,184.85	39.11 %
H067.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	230,605.70	230,605.70	-68,658.32	90,184.85	39.11 %
H067.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		230,605.70	230,605.70	-68,658.32	90,184.85	39.11 %
H068	LOS RAMIREZ, LEON, GTO.	346,876.69	346,876.69	-30,271.97	30,271.97	8.73 %
H068.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	346,876.69	346,876.69	-30,271.97	30,271.97	8.73 %
H068.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	346,876.69	346,876.69	-30,271.97	30,271.97	8.73 %
H068.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		346,876.69	346,876.69	-30,271.97	30,271.97	8.73 %
H069	SAN JOSE DE LOS SAPOS, LEON, GTO.	173,552.61	173,552.61	-32,410.57	32,410.57	18.67 %
H069.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	173,552.61	173,552.61	-32,410.57	32,410.57	18.67 %
H069.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	173,552.61	173,552.61	-32,410.57	32,410.57	18.67 %
H069.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		173,552.61	173,552.61	-32,410.57	32,410.57	18.67 %
H070	SAN JUAN DE OTATES, LEON, GTO.	195,711.10	195,711.10	-88,481.43	88,481.43	45.21 %
H070.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	195,711.10	195,711.10	-88,481.43	88,481.43	45.21 %
H070.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	195,711.10	195,711.10	-88,481.43	88,481.43	45.21 %
H070.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		195,711.10	195,711.10	-88,481.43	88,481.43	45.21 %
H071	SAN JUDAS, LEON, GTO.	318,593.02	318,593.02	-6,239.05	6,239.05	1.96 %
H071.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	318,593.02	318,593.02	-6,239.05	6,239.05	1.96 %
H071.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	318,593.02	318,593.02	-6,239.05	6,239.05	1.96 %
H071.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		318,593.02	318,593.02	-6,239.05	6,239.05	1.96 %
H072	HOSP PSIQ SAN PEDRO DEL MONTE, LEON, GTO	18,883,693.16	18,883,693.16	-5,845,059.86	6,065,359.85	32.12 %
H072.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,883,693.16	18,883,693.16	-5,845,059.86	6,065,359.85	32.12 %
H072.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	18,883,693.16	18,883,693.16	-5,845,059.86	6,065,359.85	32.12 %
H072.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		18,883,693.16	18,883,693.16	-5,845,059.86	6,065,359.85	32.12 %
H073	SANTA ANA DEL CONDE, LEON, GTO.	40,808.57	40,808.57	-41,173.83	41,173.83	100.90 %
H073.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	40,808.57	40,808.57	-41,173.83	41,173.83	100.90 %
H073.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	40,808.57	40,808.57	-41,173.83	41,173.83	100.90 %
H073.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		40,808.57	40,808.57	-41,173.83	41,173.83	100.90 %
H074	LOS SAUCES, LEON, GTO.	55,504.52	55,504.52	-91,243.16	102,133.70	184.01 %
H074.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	55,504.52	55,504.52	-91,243.16	102,133.70	184.01 %
H074.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	55,504.52	55,504.52	-91,243.16	102,133.70	184.01 %
H074.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		55,504.52	55,504.52	-91,243.16	102,133.70	184.01 %
H075	CENTRO FAMILIAR LA SOLEDAD (LA JOYA) LEON	721,157.40	721,157.40	-428,015.97	436,545.75	60.53 %
H075.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	721,157.40	721,157.40	-428,015.97	436,545.75	60.53 %
H075.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
	ORG. DESCENTRALIZADOS	721,157.40	721,157.40	-428,015.97	436,545.75	60.53 %
H075.VII.1.71:VENTAS GRAV.0% DE SEGURO POPULAR		721,157.40	721,157.40	-428,015.97	436,545.75	60.53 %

H076	LA SOLEDAD (BALCONES DE LA JOYA), LEON	157,166.14	157,166.14	-202,688.01	243,649.58	155.03 %
H076.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	157,166.14	157,166.14	-202,688.01	243,649.58	155.03 %
H076.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	157,166.14	157,166.14	-202,688.01	243,649.58	155.03 %
H076.VII.1.71	ORG. DESCENTRALIZADOS	157,166.14	157,166.14	-202,688.01	243,649.58	155.03 %
H076.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	157,166.14	157,166.14	-202,688.01	243,649.58	155.03 %
H077	LA ERMITA, LEON, GTO.	308,257.09	308,257.09	-156,996.05	175,405.99	56.90 %
H077.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	308,257.09	308,257.09	-156,996.05	175,405.99	56.90 %
H077.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	308,257.09	308,257.09	-156,996.05	175,405.99	56.90 %
H077.VII.1.71	ORG. DESCENTRALIZADOS	308,257.09	308,257.09	-156,996.05	175,405.99	56.90 %
H077.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	308,257.09	308,257.09	-156,996.05	175,405.99	56.90 %
H078	ANEXA A CENTRO DE SALUD URBANO M. DOBLADO	4,981,584.34	4,981,584.34	-506,765.82	1,231,824.30	24.73 %
H078.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,981,584.34	4,981,584.34	-506,765.82	1,231,824.30	24.73 %
H078.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,981,584.34	4,981,584.34	-506,765.82	1,231,824.30	24.73 %
H078.VII.1.71	ORG. DESCENTRALIZADOS	4,981,584.34	4,981,584.34	-506,765.82	1,231,824.30	24.73 %
H078.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	4,981,584.34	4,981,584.34	-506,765.82	1,231,824.30	24.73 %
H079	HOSPITAL COMUNITARIO DE PURISIMA DEL RINCON	9,213,764.40	9,213,764.40	-1,009,232.55	1,355,160.66	14.71 %
H079.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,213,764.40	9,213,764.40	-1,009,232.55	1,355,160.66	14.71 %
H079.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,213,764.40	9,213,764.40	-1,009,232.55	1,355,160.66	14.71 %
H079.VII.1.71	ORG. DESCENTRALIZADOS	9,213,764.40	9,213,764.40	-1,009,232.55	1,355,160.66	14.71 %
H079.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	9,213,764.40	9,213,764.40	-1,009,232.55	1,355,160.66	14.71 %
H080	ANEXA CENTRO DE SALUD URBANO DE ROMITA	4,990,617.22	4,990,617.22	0.00	1,593,181.68	31.92 %
H080.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,990,617.22	4,990,617.22	0.00	1,593,181.68	31.92 %
H080.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,990,617.22	4,990,617.22	0.00	1,593,181.68	31.92 %
H080.VII.1.71	ORG. DESCENTRALIZADOS	4,990,617.22	4,990,617.22	0.00	1,593,181.68	31.92 %
H080.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	4,990,617.22	4,990,617.22	0.00	1,593,181.68	31.92 %
H081	HOSP COMUNITARIO DE SAN FCO DEL RINCON	3,631,294.97	3,631,294.97	-251,317.99	666,272.05	18.35 %
H081.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,631,294.97	3,631,294.97	-251,317.99	666,272.05	18.35 %
H081.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,631,294.97	3,631,294.97	-251,317.99	666,272.05	18.35 %
H081.VII.1.71	ORG. DESCENTRALIZADOS	3,631,294.97	3,631,294.97	-251,317.99	666,272.05	18.35 %
H081.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	3,631,294.97	3,631,294.97	-251,317.99	666,272.05	18.35 %
H082	SILAO HOSPITAL COMUNITARIO (VIEJO O CAISES)	8,817,000.80	8,817,000.80	-843,992.01	1,924,794.97	21.83 %
H082.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,817,000.80	8,817,000.80	-843,992.01	1,924,794.97	21.83 %
H082.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,817,000.80	8,817,000.80	-843,992.01	1,924,794.97	21.83 %
H082.VII.1.71	ORG. DESCENTRALIZADOS	8,817,000.80	8,817,000.80	-843,992.01	1,924,794.97	21.83 %
H082.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	8,817,000.80	8,817,000.80	-843,992.01	1,924,794.97	21.83 %
H083	NUOVO HOSPITAL SILAO	10,522,049.44	10,522,049.44	-189,114.28	2,016,237.02	19.16 %
H083.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,522,049.44	10,522,049.44	-189,114.28	2,016,237.02	19.16 %
H083.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,522,049.44	10,522,049.44	-189,114.28	2,016,237.02	19.16 %
H083.VII.1.71	ORG. DESCENTRALIZADOS	10,522,049.44	10,522,049.44	-189,114.28	2,016,237.02	19.16 %
H083.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	10,522,049.44	10,522,049.44	-189,114.28	2,016,237.02	19.16 %
H084	HOSP GRAL REG DE LEON (ALMACEN), LEON	43,813,614.25	43,813,614.25	0.00	0.00	0.00 %
H084.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	43,813,614.25	43,813,614.25	0.00	0.00	0.00 %
H084.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	43,813,614.25	43,813,614.25	0.00	0.00	0.00 %
H084.VII.1.71	ORG. DESCENTRALIZADOS	43,813,614.25	43,813,614.25	0.00	0.00	0.00 %
H084.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	43,813,614.25	43,813,614.25	0.00	0.00	0.00 %
H085	HOSPITAL COMUNITARIO MANUEL DOBLADO, GTO	2,262,643.65	2,262,643.65	-125.64	517,070.19	22.85 %
H085.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,262,643.65	2,262,643.65	-125.64	517,070.19	22.85 %
H085.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,262,643.65	2,262,643.65	-125.64	517,070.19	22.85 %
H085.VII.1.71	ORG. DESCENTRALIZADOS	2,262,643.65	2,262,643.65	-125.64	517,070.19	22.85 %
H085.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	2,262,643.65	2,262,643.65	-125.64	517,070.19	22.85 %
H086	HOSPITAL VIEJO DE SALAMANCA	9,010,602.84	9,010,602.84	-1,129,303.55	2,392,587.28	26.55 %
H086.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,010,602.84	9,010,602.84	-1,129,303.55	2,392,587.28	26.55 %
H086.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,010,602.84	9,010,602.84	-1,129,303.55	2,392,587.28	26.55 %
H086.VII.1.71	ORG. DESCENTRALIZADOS	9,010,602.84	9,010,602.84	-1,129,303.55	2,392,587.28	26.55 %
H086.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	9,010,602.84	9,010,602.84	-1,129,303.55	2,392,587.28	26.55 %
H087	UMAPS MARFIL, GUANAJUATO, GTO.	364,619.21	364,619.21	-49,377.54	178,443.35	48.94 %
H087.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	364,619.21	364,619.21	-49,377.54	178,443.35	48.94 %
H087.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	364,619.21	364,619.21	-49,377.54	178,443.35	48.94 %
H087.VII.1.71	ORG. DESCENTRALIZADOS	364,619.21	364,619.21	-49,377.54	178,443.35	48.94 %
H087.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	364,619.21	364,619.21	-49,377.54	178,443.35	48.94 %
H088	HOSP GRAL DE IRAPUATO (FARMACIA), IRAPUATO	12,112,239.75	12,112,239.75	-2,451,995.18	2,451,995.18	20.24 %
H088.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,112,239.75	12,112,239.75	-2,451,995.18	2,451,995.18	20.24 %
H088.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,112,239.75	12,112,239.75	-2,451,995.18	2,451,995.18	20.24 %
H088.VII.1.71	ORG. DESCENTRALIZADOS	12,112,239.75	12,112,239.75	-2,451,995.18	2,451,995.18	20.24 %
H088.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	12,112,239.75	12,112,239.75	-2,451,995.18	2,451,995.18	20.24 %
H089	CAISES SALAMANCA	5,172,515.88	5,172,515.88	0.00	675,376.99	13.06 %
H089.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,172,515.88	5,172,515.88	0.00	675,376.99	13.06 %
H089.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,172,515.88	5,172,515.88	0.00	675,376.99	13.06 %
H089.VII.1.71	ORG. DESCENTRALIZADOS	5,172,515.88	5,172,515.88	0.00	675,376.99	13.06 %
H089.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	5,172,515.88	5,172,515.88	0.00	675,376.99	13.06 %
H090	ANEXA A CAISES JARAL DEL PROGRESO	2,865,836.05	2,865,836.05	-512,726.29	795,360.66	27.75 %
H090.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,865,836.05	2,865,836.05	-512,726.29	795,360.66	27.75 %
H090.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,865,836.05	2,865,836.05	-512,726.29	795,360.66	27.75 %
H090.VII.1.71	ORG. DESCENTRALIZADOS	2,865,836.05	2,865,836.05	-512,726.29	795,360.66	27.75 %
H090.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	2,865,836.05	2,865,836.05	-512,726.29	795,360.66	27.75 %
H091	HOSPITAL GENERAL DE SALVATIERRA	3,739,516.18	3,739,516.18	-549,483.58	680,696.56	18.20 %
H091.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,739,516.18	3,739,516.18	-549,483.58	680,696.56	18.20 %
H091.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,739,516.18	3,739,516.18	-549,483.58	680,696.56	18.20 %
H091.VII.1.71	ORG. DESCENTRALIZADOS	3,739,516.18	3,739,516.18	-549,483.58	680,696.56	18.20 %
H091.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	3,739,516.18	3,739,516.18	-549,483.58	680,696.56	18.20 %
H092	HOSPITAL GENERAL DE SALAMANCA	7,361,116.14	7,361,116.14	0.00	26,981.21	0.37 %
H092.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,361,116.14	7,361,116.14	0.00	26,981.21	0.37 %
H092.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,361,116.14	7,361,116.14	0.00	26,981.21	0.37 %
H092.VII.1.71	ORG. DESCENTRALIZADOS	7,361,116.14	7,361,116.14	0.00	26,981.21	0.37 %
H092.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	7,361,116.14	7,361,116.14	0.00	26,981.21	0.37 %
H093	ANEXA A HOSP COMUNIT VALLE DE SANTIAGO	4,516,805.09	4,516,805.09	0.00	6,169,144.29	136.58 %
H093.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,516,805.09	4,516,805.09	0.00	6,169,144.29	136.58 %
H093.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,516,805.09	4,516,805.09	0.00	6,169,144.29	136.58 %
H093.VII.1.71	ORG. DESCENTRALIZADOS	4,516,805.09	4,516,805.09	0.00	6,169,144.29	136.58 %
H093.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	4,516,805.09	4,516,805.09	0.00	6,169,144.29	136.58 %
H094	CAISES SALVATIERRA	4,994,325.09	4,994,325.09	0.00	0.00	0.00 %
H094.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,994,325.09	4,994,325.09	0.00	0.00	0.00 %
H094.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,994,325.09	4,994,325.09	0.00	0.00	0.00 %
H094.VII.1.71	ORG. DESCENTRALIZADOS	4,994,325.09	4,994,325.09	0.00	0.00	0.00 %
H094.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	4,994,325.09	4,994,325.09	0.00	0.00	0.00 %
H095	CAISES SANTIAGO MARAVATIO	2,188,257.78	2,188,257.78	-482,402.25	551,003.54	25.18 %
H095.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,188,257.78	2,188,257.78	-482,402.25	551,003.54	25.18 %
H095.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,188,257.78	2,188,257.78	-482,402.25	551,003.54	25.18 %
H095.VII.1.71	ORG. DESCENTRALIZADOS	2,188,257.78	2,188,257.78	-482,402.25	551,003.54	25.18 %
H095.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	2,188,257.78	2,188,257.78	-482,402.25	551,003.54	25.18 %
H096	CAISES TORRES LANDA IRAPUATO	9,099,145.87	9,099,145.87	-3,137,321.91	3,570,526.53	39.24 %
H096.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,099,145.87	9,099,145.87	-3,137,321.91	3,570,526.53	39.24 %
H096.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,099,145.87	9,099,145.87	-3,137,321.91	3,570,526.53	39.24 %
H096.VII.1.71	ORG. DESCENTRALIZADOS	9,099,145.87	9,099,145.87	-3,137,321.91	3,570,526.53	39.24 %
H096.VII.1.71.1	VENTAS GRAV.0% DE SEGURO POPULAR	9,099,145.87	9,099,145.87	-3,137,321.91	3,570,526.53	39.24 %
H097	CAISES YURIRIA	4,355,927.85	4,355,927.85	-857,526.45	2,055,740.39	47.19 %
H097.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,355,927.85	4,355,927.85	-857,526.45	2,055,740.39	47.19 %

H097.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	4,355,927.85	4,355,927.85	-857,526.45	2,055,740.39	47.19 %
H097.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,355,927.85	4,355,927.85	-857,526.45	2,055,740.39	47.19 %
H098	ANEXA A CENTRO DE SALUD URBANO, MORELEON	3,623,122.81	3,623,122.81	-712,830.12	712,830.12	19.67 %
H098.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,623,122.81	3,623,122.81	-712,830.12	712,830.12	19.67 %
H098.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	3,623,122.81	3,623,122.81	-712,830.12	712,830.12	19.67 %
H098.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,623,122.81	3,623,122.81	-712,830.12	712,830.12	19.67 %
H099	ANEXA A CAISES URIANGATO	5,481,506.05	5,481,506.05	-816,526.17	1,152,703.70	21.03 %
H099.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,481,506.05	5,481,506.05	-816,526.17	1,152,703.70	21.03 %
H099.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	5,481,506.05	5,481,506.05	-816,526.17	1,152,703.70	21.03 %
H099.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	5,481,506.05	5,481,506.05	-816,526.17	1,152,703.70	21.03 %
H100	HOSPITAL COMUNITARIO DE PENJAMO	10,635,480.47	10,635,480.47	-582,889.23	838,986.11	7.89 %
H100.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,635,480.47	10,635,480.47	-582,889.23	838,986.11	7.89 %
H100.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	10,635,480.47	10,635,480.47	-582,889.23	838,986.11	7.89 %
H100.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	10,635,480.47	10,635,480.47	-582,889.23	838,986.11	7.89 %
H101	HOSPITAL GENERAL DE ACAMBARO	13,089,987.23	13,089,987.23	-4,740,353.54	5,350,685.48	40.88 %
H101.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,089,987.23	13,089,987.23	-4,740,353.54	5,350,685.48	40.88 %
H101.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	13,089,987.23	13,089,987.23	-4,740,353.54	5,350,685.48	40.88 %
H101.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	13,089,987.23	13,089,987.23	-4,740,353.54	5,350,685.48	40.88 %
H102	CAISES ACAMBARO	3,399,293.81	3,399,293.81	-667,531.09	762,028.39	22.42 %
H102.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,399,293.81	3,399,293.81	-667,531.09	762,028.39	22.42 %
H102.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	3,399,293.81	3,399,293.81	-667,531.09	762,028.39	22.42 %
H102.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,399,293.81	3,399,293.81	-667,531.09	762,028.39	22.42 %
H103	HOSPITAL COMUNITARIO DE JEREQUARO	2,972,751.85	2,972,751.85	-729,873.01	871,091.97	29.30 %
H103.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,972,751.85	2,972,751.85	-729,873.01	871,091.97	29.30 %
H103.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	2,972,751.85	2,972,751.85	-729,873.01	871,091.97	29.30 %
H103.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,972,751.85	2,972,751.85	-729,873.01	871,091.97	29.30 %
H104	CAISES JEREQUARO	3,206,568.45	3,206,568.45	-517,495.33	562,089.12	17.53 %
H104.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,206,568.45	3,206,568.45	-517,495.33	562,089.12	17.53 %
H104.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	3,206,568.45	3,206,568.45	-517,495.33	562,089.12	17.53 %
H104.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,206,568.45	3,206,568.45	-517,495.33	562,089.12	17.53 %
H105	HOSPITAL COMUNITARIO DE TARANDACUAO	3,439,715.91	3,439,715.91	-478,969.42	547,181.08	15.91 %
H105.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,439,715.91	3,439,715.91	-478,969.42	547,181.08	15.91 %
H105.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	3,439,715.91	3,439,715.91	-478,969.42	547,181.08	15.91 %
H105.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,439,715.91	3,439,715.91	-478,969.42	547,181.08	15.91 %
H106	HOSPITAL COMUNITARIO DE CORONEO	2,444,465.97	2,444,465.97	-465,240.45	614,096.05	25.12 %
H106.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,444,465.97	2,444,465.97	-465,240.45	614,096.05	25.12 %
H106.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	2,444,465.97	2,444,465.97	-465,240.45	614,096.05	25.12 %
H106.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,444,465.97	2,444,465.97	-465,240.45	614,096.05	25.12 %
H107	CAISES COLON IRAPUATO	7,101,263.14	7,101,263.14	-1,540,553.88	1,638,076.49	23.07 %
H107.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,101,263.14	7,101,263.14	-1,540,553.88	1,638,076.49	23.07 %
H107.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	7,101,263.14	7,101,263.14	-1,540,553.88	1,638,076.49	23.07 %
H107.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,101,263.14	7,101,263.14	-1,540,553.88	1,638,076.49	23.07 %
H108	CAISES PURISIMA DEL JARDIN IRAPUATO	5,148,364.66	5,148,364.66	-973,570.37	1,208,353.03	23.47 %
H108.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,148,364.66	5,148,364.66	-973,570.37	1,208,353.03	23.47 %
H108.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	5,148,364.66	5,148,364.66	-973,570.37	1,208,353.03	23.47 %
H108.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	5,148,364.66	5,148,364.66	-973,570.37	1,208,353.03	23.47 %
H109	HOSPITAL COMUNITARIO PUEBLO NUEVO	1,247,310.43	1,247,310.43	-95,900.20	95,900.20	7.69 %
H109.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,247,310.43	1,247,310.43	-95,900.20	95,900.20	7.69 %
H109.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	1,247,310.43	1,247,310.43	-95,900.20	95,900.20	7.69 %
H109.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,247,310.43	1,247,310.43	-95,900.20	95,900.20	7.69 %
H110	HOSPITAL COMUNITARIO DE CUERAMARO	4,602,616.52	4,602,616.52	-911,781.56	911,781.56	19.81 %
H110.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,602,616.52	4,602,616.52	-911,781.56	911,781.56	19.81 %
H110.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	4,602,616.52	4,602,616.52	-911,781.56	911,781.56	19.81 %
H110.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,602,616.52	4,602,616.52	-911,781.56	911,781.56	19.81 %
H111	HOSPITAL COMUNITARIO DE HUANIMARO	4,845,051.59	4,845,051.59	-778,771.79	902,941.78	18.64 %
H111.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,845,051.59	4,845,051.59	-778,771.79	902,941.78	18.64 %
H111.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	4,845,051.59	4,845,051.59	-778,771.79	902,941.78	18.64 %
H111.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,845,051.59	4,845,051.59	-778,771.79	902,941.78	18.64 %
H112	HOSPITAL COMUNITARIO DE ABASOLO	7,025,348.12	7,025,348.12	-1,366,254.01	1,631,693.78	23.23 %
H112.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,025,348.12	7,025,348.12	-1,366,254.01	1,631,693.78	23.23 %
H112.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	7,025,348.12	7,025,348.12	-1,366,254.01	1,631,693.78	23.23 %
H112.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,025,348.12	7,025,348.12	-1,366,254.01	1,631,693.78	23.23 %
H113	HOSPITAL REGIONAL SUROESTE DE PENJAMO	9,422,730.88	9,422,730.88	0.00	0.00	0.00 %
H113.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,422,730.88	9,422,730.88	0.00	0.00	0.00 %
H113.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	9,422,730.88	9,422,730.88	0.00	0.00	0.00 %
H113.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	9,422,730.88	9,422,730.88	0.00	0.00	0.00 %
H114	SANTA ANA PACUECO	2,178,651.26	2,178,651.26	-561,565.75	561,565.75	25.78 %
H114.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,178,651.26	2,178,651.26	-561,565.75	561,565.75	25.78 %
H114.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	2,178,651.26	2,178,651.26	-561,565.75	561,565.75	25.78 %
H114.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,178,651.26	2,178,651.26	-561,565.75	561,565.75	25.78 %
H115	CAISES IRAPUATO COLONIA JUAREZ	3,711,591.86	3,711,591.86	-636,110.25	636,110.25	17.14 %
H115.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,711,591.86	3,711,591.86	-636,110.25	636,110.25	17.14 %
H115.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	3,711,591.86	3,711,591.86	-636,110.25	636,110.25	17.14 %
H115.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,711,591.86	3,711,591.86	-636,110.25	636,110.25	17.14 %
H116	NUEVA VIDIA (UNEMES), IRAPUATO	209,632.50	209,632.50	-5,950.66	5,950.66	2.84 %
H116.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	209,632.50	209,632.50	-5,950.66	5,950.66	2.84 %
H116.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	209,632.50	209,632.50	-5,950.66	5,950.66	2.84 %
H116.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	209,632.50	209,632.50	-5,950.66	5,950.66	2.84 %
H117	CISAME IRAPUATO	1,637,851.95	1,637,851.95	-372,203.81	445,439.69	27.20 %
H117.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,637,851.95	1,637,851.95	-372,203.81	445,439.69	27.20 %
H117.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	1,637,851.95	1,637,851.95	-372,203.81	445,439.69	27.20 %
H117.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,637,851.95	1,637,851.95	-372,203.81	445,439.69	27.20 %
H118	BOTICA ANEXA A HOSP. GRAL. URIANGATO	6,251,904.15	6,251,904.15	0.00	7,600,144.25	121.57 %
H118.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,251,904.15	6,251,904.15	0.00	7,600,144.25	121.57 %
H118.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG. DESCENTRALIZADOS	6,251,904.15	6,251,904.15	0.00	7,600,144.25	121.57 %
H118.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	6,251,904.15	6,251,904.15	0.00	7,600,144.25	121.57 %

H119	HOSPITAL COMUNITARIO DE APASEO EL ALTO	5,452,677.64	5,452,677.64	0.00	811,921.31	14.89 %
H119.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,452,677.64	5,452,677.64	0.00	811,921.31	14.89 %
H119.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H119.VII.1	ORG. DESCENTRALIZADOS	5,452,677.64	5,452,677.64	0.00	811,921.31	14.89 %
H119.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	5,452,677.64	5,452,677.64	0.00	811,921.31	14.89 %
H120	CAISES CELAYA	6,218,843.28	6,218,843.28	0.00	24,370.15	0.39 %
H120.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,218,843.28	6,218,843.28	0.00	24,370.15	0.39 %
H120.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H120.VII.1	ORG. DESCENTRALIZADOS	6,218,843.28	6,218,843.28	0.00	24,370.15	0.39 %
H120.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	6,218,843.28	6,218,843.28	0.00	24,370.15	0.39 %
H121	CAISES CORTAZAR	7,997,998.34	7,997,998.34	0.00	1,228,019.03	15.35 %
H121.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,997,998.34	7,997,998.34	0.00	1,228,019.03	15.35 %
H121.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H121.VII.1	ORG. DESCENTRALIZADOS	7,997,998.34	7,997,998.34	0.00	1,228,019.03	15.35 %
H121.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,997,998.34	7,997,998.34	0.00	1,228,019.03	15.35 %
H122	CAISES JUVENTINO ROSAS	7,519,544.04	7,519,544.04	0.00	2,154,148.08	28.65 %
H122.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,519,544.04	7,519,544.04	0.00	2,154,148.08	28.65 %
H122.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H122.VII.1	ORG. DESCENTRALIZADOS	7,519,544.04	7,519,544.04	0.00	2,154,148.08	28.65 %
H122.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,519,544.04	7,519,544.04	0.00	2,154,148.08	28.65 %
H123	HOSPITAL COMUNITARIO DE JUVENTINO ROSAS	2,573,111.85	2,573,111.85	0.00	548,926.07	21.33 %
H123.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,573,111.85	2,573,111.85	0.00	548,926.07	21.33 %
H123.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H123.VII.1	ORG. DESCENTRALIZADOS	2,573,111.85	2,573,111.85	0.00	548,926.07	21.33 %
H123.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,573,111.85	2,573,111.85	0.00	548,926.07	21.33 %
H124	HOSPITAL COMUNITARIO DE CORTAZAR	3,417,830.62	3,417,830.62	0.00	711,702.49	20.82 %
H124.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,417,830.62	3,417,830.62	0.00	711,702.49	20.82 %
H124.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H124.VII.1	ORG. DESCENTRALIZADOS	3,417,830.62	3,417,830.62	0.00	711,702.49	20.82 %
H124.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,417,830.62	3,417,830.62	0.00	711,702.49	20.82 %
H125	HOSPITAL COMUNITARIO DE APASEO EL GRANDE	5,343,238.62	5,343,238.62	0.00	1,310,855.47	24.53 %
H125.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,343,238.62	5,343,238.62	0.00	1,310,855.47	24.53 %
H125.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H125.VII.1	ORG. DESCENTRALIZADOS	5,343,238.62	5,343,238.62	0.00	1,310,855.47	24.53 %
H125.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	5,343,238.62	5,343,238.62	0.00	1,310,855.47	24.53 %
H126	HOSPITAL COMUNITARIO DE VILLAGRAN	3,536,154.64	3,536,154.64	0.00	0.00	0.00 %
H126.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,536,154.64	3,536,154.64	0.00	0.00	0.00 %
H126.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H126.VII.1	ORG. DESCENTRALIZADOS	3,536,154.64	3,536,154.64	0.00	0.00	0.00 %
H126.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	3,536,154.64	3,536,154.64	0.00	0.00	0.00 %
H127	ANEXA A HOSPITAL COMUNITARIO DE TARIMORO	4,451,099.12	4,451,099.12	0.00	1,791,896.34	40.26 %
H127.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,451,099.12	4,451,099.12	0.00	1,791,896.34	40.26 %
H127.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H127.VII.1	ORG. DESCENTRALIZADOS	4,451,099.12	4,451,099.12	0.00	1,791,896.34	40.26 %
H127.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,451,099.12	4,451,099.12	0.00	1,791,896.34	40.26 %
H128	HOSPITAL COMUNITARIO DE COMONFORT	8,618,349.76	8,618,349.76	-1,430,682.32	2,365,791.90	27.45 %
H128.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,618,349.76	8,618,349.76	-1,430,682.32	2,365,791.90	27.45 %
H128.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H128.VII.1	ORG. DESCENTRALIZADOS	8,618,349.76	8,618,349.76	-1,430,682.32	2,365,791.90	27.45 %
H128.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	8,618,349.76	8,618,349.76	-1,430,682.32	2,365,791.90	27.45 %
H129	CAISES APASEO EL ALTO	687,334.06	687,334.06	0.00	1,176,573.05	171.18 %
H129.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	687,334.06	687,334.06	0.00	1,176,573.05	171.18 %
H129.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H129.VII.1	ORG. DESCENTRALIZADOS	687,334.06	687,334.06	0.00	1,176,573.05	171.18 %
H129.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	687,334.06	687,334.06	0.00	1,176,573.05	171.18 %
H130	HOSPITAL GENERAL DE CELAYA (FARMACIA)	6,726,857.83	6,726,857.83	0.00	0.00	0.00 %
H130.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,726,857.83	6,726,857.83	0.00	0.00	0.00 %
H130.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H130.VII.1	ORG. DESCENTRALIZADOS	6,726,857.83	6,726,857.83	0.00	0.00	0.00 %
H130.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	6,726,857.83	6,726,857.83	0.00	0.00	0.00 %
H131	UNEME CISAME	8,995,413.12	8,995,413.12	0.00	1,204,047.31	13.39 %
H131.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,995,413.12	8,995,413.12	0.00	1,204,047.31	13.39 %
H131.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H131.VII.1	ORG. DESCENTRALIZADOS	8,995,413.12	8,995,413.12	0.00	1,204,047.31	13.39 %
H131.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	8,995,413.12	8,995,413.12	0.00	1,204,047.31	13.39 %
H132	UNEME SORID	2,249,511.58	2,249,511.58	0.00	392,360.27	17.44 %
H132.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,249,511.58	2,249,511.58	0.00	392,360.27	17.44 %
H132.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H132.VII.1	ORG. DESCENTRALIZADOS	2,249,511.58	2,249,511.58	0.00	392,360.27	17.44 %
H132.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,249,511.58	2,249,511.58	0.00	392,360.27	17.44 %
H133	HOSPITAL GENERAL DE IRAPUATO (ALMACEN)	30,978,392.74	30,978,392.74	-4,511,889.86	4,511,889.86	14.56 %
H133.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,978,392.74	30,978,392.74	-4,511,889.86	4,511,889.86	14.56 %
H133.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H133.VII.1	ORG. DESCENTRALIZADOS	30,978,392.74	30,978,392.74	-4,511,889.86	4,511,889.86	14.56 %
H133.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	30,978,392.74	30,978,392.74	-4,511,889.86	4,511,889.86	14.56 %
H134	HOSPITAL GENERAL DE CELAYA (ALMACEN)	12,542,005.48	12,542,005.48	0.00	3,533,486.09	28.17 %
H134.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,542,005.48	12,542,005.48	0.00	3,533,486.09	28.17 %
H134.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H134.VII.1	ORG. DESCENTRALIZADOS	12,542,005.48	12,542,005.48	0.00	3,533,486.09	28.17 %
H134.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	12,542,005.48	12,542,005.48	0.00	3,533,486.09	28.17 %
H135	CAISES TARIMORO	750,812.27	750,812.27	0.00	232,137.05	30.92 %
H135.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	750,812.27	750,812.27	0.00	232,137.05	30.92 %
H135.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H135.VII.1	ORG. DESCENTRALIZADOS	750,812.27	750,812.27	0.00	232,137.05	30.92 %
H135.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	750,812.27	750,812.27	0.00	232,137.05	30.92 %
H136	CAISES VILLAGRAN	2,154,138.02	2,154,138.02	0.00	0.00	0.00 %
H136.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,154,138.02	2,154,138.02	0.00	0.00	0.00 %
H136.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H136.VII.1	ORG. DESCENTRALIZADOS	2,154,138.02	2,154,138.02	0.00	0.00	0.00 %
H136.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,154,138.02	2,154,138.02	0.00	0.00	0.00 %
H137	SORID DELTA (UNEMES), LEON, GTO.	666,057.95	666,057.95	-200,959.54	401,919.08	60.34 %
H137.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	666,057.95	666,057.95	-200,959.54	401,919.08	60.34 %
H137.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H137.VII.1	ORG. DESCENTRALIZADOS	666,057.95	666,057.95	-200,959.54	401,919.08	60.34 %
H137.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	666,057.95	666,057.95	-200,959.54	401,919.08	60.34 %
H138	HOSPITAL GENERAL VALLE DE SANTIAGO	7,761,217.56	7,761,217.56	-4,586,489.27	5,822,304.94	75.02 %
H138.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,761,217.56	7,761,217.56	-4,586,489.27	5,822,304.94	75.02 %
H138.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H138.VII.1	ORG. DESCENTRALIZADOS	7,761,217.56	7,761,217.56	-4,586,489.27	5,822,304.94	75.02 %
H138.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,761,217.56	7,761,217.56	-4,586,489.27	5,822,304.94	75.02 %
H139	NUEVO HOSPITAL COMUNITARIO DE ABASOLO	1,935,682.63	1,935,682.63	-551,412.24	1,093,161.05	56.47 %
H139.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,935,682.63	1,935,682.63	-551,412.24	1,093,161.05	56.47 %
H139.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H139.VII.1	ORG. DESCENTRALIZADOS	1,935,682.63	1,935,682.63	-551,412.24	1,093,161.05	56.47 %
H139.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,935,682.63	1,935,682.63	-551,412.24	1,093,161.05	56.47 %
H140	SAN ISIDRO (ACAMBARO)	976,104.75	976,104.75	0.00	76,657.44	7.85 %
H140.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	976,104.75	976,104.75	0.00	76,657.44	7.85 %

H140.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H140.VII.1	ORG. DESCENTRALIZADOS	976,104.75	976,104.75	0.00	76,657.44	7.85 %
H140.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	976,104.75	976,104.75	0.00	76,657.44	7.85 %
H141	UNEMES ENFERMEDEADES CRONICAS, IRAPUATO	2,914,061.54	2,914,061.54	-583,643.04	723,646.97	24.83 %
H141.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,914,061.54	2,914,061.54	-583,643.04	723,646.97	24.83 %
H141.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H141.VII.1	ORG. DESCENTRALIZADOS	2,914,061.54	2,914,061.54	-583,643.04	723,646.97	24.83 %
H141.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,914,061.54	2,914,061.54	-583,643.04	723,646.97	24.83 %
H142	ANEXA HOSPITAL REG. DEL SUROESTE PENJAMO	4,264,221.40	4,264,221.40	-1,196,653.48	1,374,979.77	32.24 %
H142.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,264,221.40	4,264,221.40	-1,196,653.48	1,374,979.77	32.24 %
H142.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H142.VII.1	ORG. DESCENTRALIZADOS	4,264,221.40	4,264,221.40	-1,196,653.48	1,374,979.77	32.24 %
H142.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,264,221.40	4,264,221.40	-1,196,653.48	1,374,979.77	32.24 %
H143	SEGURO POPULAR	4,459,060.48	4,459,060.48	0.00	980,366.14	21.99 %
H143.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,459,060.48	4,459,060.48	0.00	980,366.14	21.99 %
H143.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H143.VII.1	ORG. DESCENTRALIZADOS	4,459,060.48	4,459,060.48	0.00	980,366.14	21.99 %
H143.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,459,060.48	4,459,060.48	0.00	980,366.14	21.99 %
H144	SEGURO POPULAR	2,290,211.02	2,290,211.02	-586,031.85	586,031.85	25.59 %
H144.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,290,211.02	2,290,211.02	-586,031.85	586,031.85	25.59 %
H144.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H144.VII.1	ORG. DESCENTRALIZADOS	2,290,211.02	2,290,211.02	-586,031.85	586,031.85	25.59 %
H144.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,290,211.02	2,290,211.02	-586,031.85	586,031.85	25.59 %
H145	SEGURO POPULAR	2,079,811.87	2,079,811.87	-376,603.59	709,626.98	34.12 %
H145.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,079,811.87	2,079,811.87	-376,603.59	709,626.98	34.12 %
H145.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H145.VII.1	ORG. DESCENTRALIZADOS	2,079,811.87	2,079,811.87	-376,603.59	709,626.98	34.12 %
H145.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,079,811.87	2,079,811.87	-376,603.59	709,626.98	34.12 %
H146	SEGURO POPULAR	41,901,069.86	41,901,069.86	0.00	0.00	0.00 %
H146.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	41,901,069.86	41,901,069.86	0.00	0.00	0.00 %
H146.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H146.VII.1	ORG. DESCENTRALIZADOS	41,901,069.86	41,901,069.86	0.00	0.00	0.00 %
H146.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	41,901,069.86	41,901,069.86	0.00	0.00	0.00 %
H147	CESSA VALTIERRILLA SUR	1,621,996.00	1,621,996.00	0.00	285,806.22	17.62 %
H147.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,621,996.00	1,621,996.00	0.00	285,806.22	17.62 %
H147.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H147.VII.1	ORG. DESCENTRALIZADOS	1,621,996.00	1,621,996.00	0.00	285,806.22	17.62 %
H147.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	1,621,996.00	1,621,996.00	0.00	285,806.22	17.62 %
H148	HOSPITAL COMUNITARIO DE YURIRIA (SUR)	192,000.00	192,000.00	0.00	193,575.75	100.82 %
H148.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	192,000.00	192,000.00	0.00	193,575.75	100.82 %
H148.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H148.VII.1	ORG. DESCENTRALIZADOS	192,000.00	192,000.00	0.00	193,575.75	100.82 %
H148.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	192,000.00	192,000.00	0.00	193,575.75	100.82 %
H149	HOSPITAL COMUNITARIO MORELEON (SUR)	2,302,000.00	2,302,000.00	0.00	112,572.09	4.89 %
H149.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,302,000.00	2,302,000.00	0.00	112,572.09	4.89 %
H149.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H149.VII.1	ORG. DESCENTRALIZADOS	2,302,000.00	2,302,000.00	0.00	112,572.09	4.89 %
H149.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	2,302,000.00	2,302,000.00	0.00	112,572.09	4.89 %
H150	HOSPITAL MATERNO	7,409,274.13	7,409,274.13	0.00	762,472.65	10.29 %
H150.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,409,274.13	7,409,274.13	0.00	762,472.65	10.29 %
H150.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H150.VII.1	ORG. DESCENTRALIZADOS	7,409,274.13	7,409,274.13	0.00	762,472.65	10.29 %
H150.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	7,409,274.13	7,409,274.13	0.00	762,472.65	10.29 %
H151	ALMACEN GENERAL ISAPEG	4,982,538.10	4,982,538.10	0.00	31,173,948.22	625.66 %
H151.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,982,538.10	4,982,538.10	0.00	31,173,948.22	625.66 %
H151.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H151.VII.1	ORG. DESCENTRALIZADOS	4,982,538.10	4,982,538.10	0.00	31,173,948.22	625.66 %
H151.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,982,538.10	4,982,538.10	0.00	31,173,948.22	625.66 %
H154	HOSP.COMUNITARIO SAN DIEGO DE LA UNION	4,020,000.00	4,020,000.00	0.00	108,740.87	2.70 %
H154.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,020,000.00	4,020,000.00	0.00	108,740.87	2.70 %
H154.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
H154.VII.1	ORG. DESCENTRALIZADOS	4,020,000.00	4,020,000.00	0.00	108,740.87	2.70 %
H154.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	4,020,000.00	4,020,000.00	0.00	108,740.87	2.70 %
L001	UNIDADES RURALES	224,478,553.06	224,478,553.06	0.00	32,982,989.52	14.69 %
L001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	224,478,553.06	224,478,553.06	0.00	32,982,989.52	14.69 %
L001.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
L001.VII.1	ORG. DESCENTRALIZADOS	224,478,553.06	224,478,553.06	0.00	32,982,989.52	14.69 %
L001.VII.1.71	VENTAS GRAV.0% DE SEGURO POPULAR	224,478,553.06	224,478,553.06	0.00	32,982,989.52	14.69 %
R001	LOCALES NORIA ALTA	151,053.45	151,053.45	0.00	22,089.86	14.62 %
R001.V	PRODUCTOS	150,063.45	150,063.45	0.00	22,089.86	14.72 %
R001.V.1	PRODUCTOS DE TIPO CORRIENTE	150,063.45	150,063.45	0.00	22,089.86	14.72 %
R001.V.1.510	ARRENDAMIENTO	150,063.45	150,063.45	0.00	22,089.86	14.72 %
R001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	990.00	990.00	0.00	0.00	0.00 %
R001.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
R001.VII.1	ORG. DESCENTRALIZADOS	990.00	990.00	0.00	0.00	0.00 %
R001.VII.1.71	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES	990.00	990.00	0.00	0.00	0.00 %
R002	PROMOTORA HOTELERA MISSION	6,918,589.18	6,918,589.18	0.00	1,215,531.93	17.57 %
R002.V	PRODUCTOS	6,918,589.18	6,918,589.18	0.00	1,215,531.93	17.57 %
R002.V.1	PRODUCTOS DE TIPO CORRIENTE	6,918,589.18	6,918,589.18	0.00	1,215,531.93	17.57 %
R002.V.1.510	ARRENDAMIENTO	6,918,589.18	6,918,589.18	0.00	1,215,480.21	17.57 %
R002.V.1.511	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	51.72	100.00 %
R003	HOTEL MEXICO INN LEON	528,420.80	528,420.80	0.00	127,245.81	24.08 %
R003.V	PRODUCTOS	528,420.80	528,420.80	0.00	127,245.81	24.08 %
R003.V.1	PRODUCTOS DE TIPO CORRIENTE	528,420.80	528,420.80	0.00	127,245.81	24.08 %
R003.V.1.510	ARRENDAMIENTO	528,420.80	528,420.80	0.00	127,245.81	24.08 %
R004	PROMOTORA ROYAL SALAMANCA	0.00	0.00	0.00	164,163.66	100.00 %
R004.V	PRODUCTOS	0.00	0.00	0.00	164,163.66	100.00 %
R004.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	164,163.66	100.00 %
R004.V.1.510	ARRENDAMIENTO	0.00	0.00	0.00	164,163.66	100.00 %
R007	HOTEL MEXICO INN LEON (CENTRO MAX)	1,147,350.36	1,147,350.36	0.00	276,286.62	24.08 %
R007.V	PRODUCTOS	1,147,350.36	1,147,350.36	0.00	276,286.62	24.08 %
R007.V.1	PRODUCTOS DE TIPO CORRIENTE	1,147,350.36	1,147,350.36	0.00	276,286.62	24.08 %
R007.V.1.510	ARRENDAMIENTO	1,147,350.36	1,147,350.36	0.00	276,286.62	24.08 %
S002	SUPERMERCADO NO.2 GUANAJUATO, CYPEC	2,956,520.09	2,956,520.09	0.00	0.00	0.00 %
S002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,956,520.09	2,956,520.09	0.00	0.00	0.00 %
S002.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
S002.VII.1	ORG. DESCENTRALIZADOS	2,956,520.09	2,956,520.09	0.00	0.00	0.00 %
S002.VII.1.71	SUPERMERCADOS	340,968.28	340,968.28	0.00	0.00	0.00 %
S002.VII.1.71	SANCION POR RETIRO AHORRO VOLUNTARIO	1,628.43	1,628.43	0.00	0.00	0.00 %
S002.VII.1.71	COMISIONES POR BECAS CONTIGO VAMOS	367.13	367.13	0.00	0.00	0.00 %
S002.VII.1.71	SUPERMERCADOS	2,613,538.80	2,613,538.80	0.00	0.00	0.00 %
S002.VII.1.71	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	0.00	0.00 %
T001	FARMACIA NO.1 ABASOLO	12,752,708.59	12,752,708.59	0.00	2,836,091.18	22.24 %
T001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,752,708.59	12,752,708.59	0.00	2,836,091.18	22.24 %
T001.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T001.VII.1	ORG. DESCENTRALIZADOS	12,752,708.59	12,752,708.59	0.00	2,836,091.18	22.24 %
T001.VII.1.71	FARMACIAS	1,461,784.45	1,461,784.45	0.00	411,649.62	28.16 %
T001.VII.1.71	SANCION POR RETIRO AHORRO VOLUNTARIO	3,759.27	3,759.27	0.00	798.05	21.23 %

T001.VII.1.71:	COMISIONES REMESAS	12,411.10	12,411.10	0.00	3,236.96	26.08 %
T001.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	65,686.28	65,686.28	0.00	4,904.32	7.47 %
T001.VII.1.71:	FARMACIAS	11,204,650.18	11,204,650.18	0.00	2,414,324.23	21.55 %
T001.VII.1.71:	COMISIONES REMESAS EXENTAS	4,417.31	4,417.31	0.00	1,178.00	26.67 %
T002	FARMACIA NO.2 ACAMBARO	12,418,706.58	12,418,706.58	13,860.50	3,434,220.66	27.65 %
T002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,418,706.58	12,418,706.58	13,860.50	3,434,220.66	27.65 %
T002.VII.1	ORG. DESCENTRALIZADOS	12,418,706.58	12,418,706.58	13,860.50	3,434,220.66	27.65 %
T002.VII.1.71:	FARMACIAS	1,431,203.60	1,431,203.60	0.00	575,522.85	40.21 %
T002.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,202.14	5,202.14	0.00	1,362.70	26.19 %
T002.VII.1.71:	COMISIONES REMESAS	7,127.36	7,127.36	0.00	1,515.00	21.26 %
T002.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	4,298.52	4,298.52	0.00	372.48	8.67 %
T002.VII.1.71:	FARMACIAS	10,970,246.41	10,970,246.41	13,860.50	2,855,295.63	26.03 %
T002.VII.1.71:	COMISIONES REMESAS EXENTAS	628.55	628.55	0.00	152.00	24.18 %
T003	FARMACIA NO.3 ACAMBARO	17,850,954.96	17,850,954.96	8,323.00	4,734,860.77	26.52 %
T003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,850,954.96	17,850,954.96	8,323.00	4,734,860.77	26.52 %
T003.VII.1	ORG. DESCENTRALIZADOS	17,850,954.96	17,850,954.96	8,323.00	4,734,860.77	26.52 %
T003.VII.1.71:	FARMACIAS	2,052,372.44	2,052,372.44	0.00	573,203.90	27.93 %
T003.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,421.69	3,421.69	0.00	883.99	25.83 %
T003.VII.1.71:	COMISIONES REMESAS	4,087.00	4,087.00	0.00	950.74	23.26 %
T003.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	58,297.73	58,297.73	0.00	3,212.64	5.51 %
T003.VII.1.71:	FARMACIAS	15,731,536.46	15,731,536.46	8,323.00	4,156,419.50	26.42 %
T003.VII.1.71:	COMISIONES REMESAS EXENTAS	1,239.64	1,239.64	0.00	190.00	15.33 %
T004	FARMACIA NO.4 APASEO EL GRANDE	20,660,402.53	20,660,402.53	387.00	5,286,032.46	25.59 %
T004.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,660,402.53	20,660,402.53	387.00	5,286,032.46	25.59 %
T004.VII.1	ORG. DESCENTRALIZADOS	20,660,402.53	20,660,402.53	387.00	5,286,032.46	25.59 %
T004.VII.1.71:	FARMACIAS	2,371,878.56	2,371,878.56	0.00	462,839.91	19.51 %
T004.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,743.36	2,743.36	0.00	564.77	20.59 %
T004.VII.1.71:	COMISIONES REMESAS	25,581.11	25,581.11	0.00	4,744.48	18.55 %
T004.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	67,812.59	67,812.59	0.00	5,261.28	7.76 %
T004.VII.1.71:	FARMACIAS	18,180,566.63	18,180,566.63	387.00	4,809,246.02	26.45 %
T004.VII.1.71:	COMISIONES REMESAS EXENTAS	11,820.28	11,820.28	0.00	3,376.00	28.56 %
T005	FARMACIA NO.5 CELAYA	14,103,088.39	14,103,088.39	0.00	3,296,451.83	23.37 %
T005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,103,088.39	14,103,088.39	0.00	3,296,451.83	23.37 %
T005.VII.1	ORG. DESCENTRALIZADOS	14,103,088.39	14,103,088.39	0.00	3,296,451.83	23.37 %
T005.VII.1.71:	FARMACIAS	1,619,285.43	1,619,285.43	0.00	585,407.03	36.16 %
T005.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	16,546.14	16,546.14	0.00	2,614.86	15.80 %
T005.VII.1.71:	COMISIONES REMESAS	5,658.33	5,658.33	0.00	1,037.00	18.33 %
T005.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	49,241.76	49,241.76	0.00	3,523.04	7.15 %
T005.VII.1.71:	FARMACIAS	12,411,902.80	12,411,902.80	0.00	2,703,730.90	21.78 %
T005.VII.1.71:	COMISIONES REMESAS EXENTAS	453.93	453.93	0.00	76.00	16.74 %
T006	FARMACIA NO.6 CELAYA	5,587,560.63	5,587,560.63	0.00	1,358,989.00	24.32 %
T006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,587,560.63	5,587,560.63	0.00	1,358,989.00	24.32 %
T006.VII.1	ORG. DESCENTRALIZADOS	5,587,560.63	5,587,560.63	0.00	1,358,989.00	24.32 %
T006.VII.1.71:	FARMACIAS	642,210.21	642,210.21	0.00	179,367.37	27.93 %
T006.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,879.43	1,879.43	0.00	233.30	12.41 %
T006.VII.1.71:	COMISIONES REMESAS	28.38	28.38	0.00	50.00	176.18 %
T006.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	20,712.43	20,712.43	0.00	1,055.36	5.10 %
T006.VII.1.71:	FARMACIAS	4,922,573.04	4,922,573.04	0.00	1,178,225.97	23.94 %
T006.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	57.00	36.27 %
T007	FARMACIA NO.7 COMONFORT	18,890,475.20	18,890,475.20	3,833.50	4,281,752.99	22.67 %
T007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,890,475.20	18,890,475.20	3,833.50	4,281,752.99	22.67 %
T007.VII.1	ORG. DESCENTRALIZADOS	18,890,475.20	18,890,475.20	3,833.50	4,281,752.99	22.67 %
T007.VII.1.71:	FARMACIAS	2,158,464.39	2,158,464.39	0.00	711,183.03	32.95 %
T007.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,559.00	10,559.00	0.00	2,222.03	21.04 %
T007.VII.1.71:	COMISIONES REMESAS	33,174.32	33,174.32	0.00	10,677.57	32.19 %
T007.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	133,973.08	133,973.08	0.00	9,824.16	7.33 %
T007.VII.1.71:	FARMACIAS	16,544,736.44	16,544,736.44	3,833.50	3,543,942.20	21.42 %
T007.VII.1.71:	COMISIONES REMESAS EXENTAS	9,567.97	9,567.97	0.00	3,904.00	40.80 %
T008	FARMACIA NO.8 CORTAZAR	25,386,495.93	25,386,495.93	0.00	6,402,244.32	25.22 %
T008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,386,495.93	25,386,495.93	0.00	6,402,244.32	25.22 %
T008.VII.1	ORG. DESCENTRALIZADOS	25,386,495.93	25,386,495.93	0.00	6,402,244.32	25.22 %
T008.VII.1.71:	FARMACIAS	2,919,404.90	2,919,404.90	0.00	477,497.26	16.36 %
T008.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,713.12	5,713.12	0.00	1,019.04	17.84 %
T008.VII.1.71:	COMISIONES REMESAS	32,163.48	32,163.48	0.00	5,340.62	16.60 %
T008.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	46,733.02	46,733.02	0.00	3,150.56	6.74 %
T008.VII.1.71:	FARMACIAS	22,377,383.16	22,377,383.16	0.00	5,913,498.84	26.43 %
T008.VII.1.71:	COMISIONES REMESAS EXENTAS	5,098.25	5,098.25	0.00	1,738.00	34.09 %
T009	FARMACIA NO.9 DOLORES HIDALGO	32,320,738.97	32,320,738.97	469,753.97	7,613,567.35	23.56 %
T009.V	PRODUCTOS	0.00	0.00	0.00	291.64	100.00 %
T009.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	291.64	100.00 %
T009.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	291.64	100.00 %
T009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	32,320,738.97	32,320,738.97	469,753.97	7,613,275.71	23.56 %
T009.VII.1	ORG. DESCENTRALIZADOS	32,320,738.97	32,320,738.97	469,753.97	7,613,275.71	23.56 %
T009.VII.1.71:	FARMACIAS	3,724,065.84	3,724,065.84	0.00	680,800.23	18.28 %
T009.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	19,811.35	19,811.35	0.00	5,045.44	25.47 %
T009.VII.1.71:	COMISIONES REMESAS	16,429.39	16,429.39	0.00	4,568.83	27.81 %
T009.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	11,319.95	11,319.95	0.00	915.68	8.09 %
T009.VII.1.71:	FARMACIAS	28,545,149.08	28,545,149.08	469,753.97	6,920,349.53	24.24 %
T009.VII.1.71:	COMISIONES REMESAS EXENTAS	3,963.36	3,963.36	0.00	1,596.00	40.27 %
T010	FARMACIA NO.10 GUANAJUATO,NORIA ALTA	14,368,342.39	14,368,342.39	0.00	3,488,680.80	24.28 %
T010.V	PRODUCTOS	0.00	0.00	0.00	40.09	100.00 %
T010.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	40.09	100.00 %
T010.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	40.09	100.00 %
T010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,368,342.39	14,368,342.39	0.00	3,488,640.71	24.28 %
T010.VII.1	ORG. DESCENTRALIZADOS	14,368,342.39	14,368,342.39	0.00	3,488,640.71	24.28 %
T010.VII.1.71:	FARMACIAS	1,654,993.26	1,654,993.26	0.00	623,424.86	37.67 %
T010.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	23,485.71	23,485.71	0.00	4,849.01	20.65 %
T010.VII.1.71:	COMISIONES REMESAS	877.52	877.52	0.00	98.00	11.17 %
T010.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	3,380.69	3,380.69	0.00	170.72	5.05 %
T010.VII.1.71:	FARMACIAS	12,685,605.21	12,685,605.21	0.00	2,860,079.12	22.55 %
T010.VII.1.71:	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	19.00	100.00 %
T011	FARMACIA NO.11 GUANAJUATO	12,610,279.25	12,610,279.25	0.00	2,883,376.68	22.87 %
T011.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,610,279.25	12,610,279.25	0.00	2,883,376.68	22.87 %
T011.VII.1	ORG. DESCENTRALIZADOS	12,610,279.25	12,610,279.25	0.00	2,883,376.68	22.87 %
T011.VII.1.71:	FARMACIAS	1,446,871.25	1,446,871.25	0.00	680,246.24	47.01 %
T011.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	28,943.65	28,943.65	0.00	6,837.24	23.62 %
T011.VII.1.71:	COMISIONES REMESAS	169.15	169.15	0.00	48.00	28.38 %
T011.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	43,903.03	43,903.03	0.00	2,110.72	4.81 %
T011.VII.1.71:	FARMACIAS	11,090,339.80	11,090,339.80	0.00	2,194,134.48	19.78 %
T011.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	0.00	0.00 %
T012	FARMACIA NO.12 IRAPUATO	10,681,618.72	10,681,618.72	0.00	2,503,691.26	23.44 %
T012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,681,618.72	10,681,618.72	0.00	2,503,691.26	23.44 %
T012.VII.1	ORG. DESCENTRALIZADOS	10,681,618.72	10,681,618.72	0.00	2,503,691.26	23.44 %
T012.VII.1.71:	FARMACIAS	1,226,783.79	1,226,783.79	0.00	335,232.60	27.33 %

T012.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,998.79	4,998.79	0.00	1,362.71	27.26 %
T012.VII.1.71:	COMISIONES REMESAS	4,900.16	4,900.16	0.00	1,053.87	21.51 %
T012.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	41,333.10	41,333.10	0.00	3,647.20	8.82 %
T012.VII.1.71:	FARMACIAS	9,403,358.43	9,403,358.43	0.00	2,162,299.88	22.99 %
T012.VII.1.71:	COMISIONES REMESAS EXENTAS	244.45	244.45	0.00	95.00	38.86 %
T013	FARMACIA NO.13 IRAPUATO	14,911,082.94	14,911,082.94	0.00	3,199,711.05	21.46 %
T013.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,911,082.94	14,911,082.94	0.00	3,199,711.05	21.46 %
T013.VII.1	ORG. DESCENTRALIZADOS	14,911,082.94	14,911,082.94	0.00	3,199,711.05	21.46 %
T013.VII.1.71:	FARMACIAS	1,716,969.84	1,716,969.84	0.00	528,318.48	30.77 %
T013.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	14,483.10	14,483.10	0.00	3,019.96	20.85 %
T013.VII.1.71:	COMISIONES REMESAS	916.10	916.10	0.00	50.00	5.46 %
T013.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	18,020.14	18,020.14	0.00	1,303.68	7.23 %
T013.VII.1.71:	FARMACIAS	13,160,658.83	13,160,658.83	0.00	2,666,980.93	20.26 %
T013.VII.1.71:	COMISIONES REMESAS EXENTAS	34.93	34.93	0.00	38.00	108.79 %
T014	FARMACIA NO.14 IRAPUATO	7,747,065.73	7,747,065.73	0.00	1,247,102.34	16.10 %
T014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,747,065.73	7,747,065.73	0.00	1,247,102.34	16.10 %
T014.VII.1	ORG. DESCENTRALIZADOS	7,747,065.73	7,747,065.73	0.00	1,247,102.34	16.10 %
T014.VII.1.71:	FARMACIAS	892,484.91	892,484.91	0.00	267,352.17	29.96 %
T014.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,758.48	5,758.48	0.00	822.59	14.28 %
T014.VII.1.71:	COMISIONES REMESAS	1,985.46	1,985.46	0.00	312.00	15.71 %
T014.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	5,843.55	5,843.55	0.00	155.20	2.66 %
T014.VII.1.71:	FARMACIAS	6,840,940.96	6,840,940.96	0.00	978,460.38	14.30 %
T014.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	0.00	0.00 %
T015	FARMACIA NO.15 JARAL DEL PROGRESO	22,398,626.60	22,398,626.60	0.00	5,209,468.66	23.26 %
T015.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,398,626.60	22,398,626.60	0.00	5,209,468.66	23.26 %
T015.VII.1	ORG. DESCENTRALIZADOS	22,398,626.60	22,398,626.60	0.00	5,209,468.66	23.26 %
T015.VII.1.71:	FARMACIAS	2,566,392.80	2,566,392.80	0.00	731,934.09	28.52 %
T015.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,246.39	4,246.39	0.00	945.34	22.26 %
T015.VII.1.71:	COMISIONES REMESAS	61,585.22	61,585.22	0.00	15,558.98	25.26 %
T015.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	88,815.68	88,815.68	0.00	7,015.04	7.90 %
T015.VII.1.71:	FARMACIAS	19,671,527.98	19,671,527.98	0.00	4,450,543.21	22.62 %
T015.VII.1.71:	COMISIONES REMESAS EXENTAS	6,058.53	6,058.53	0.00	3,472.00	57.31 %
T016	FARMACIA NO.16 JEREQUARO	18,459,416.11	18,459,416.11	0.00	4,288,918.66	23.23 %
T016.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,459,416.11	18,459,416.11	0.00	4,288,918.66	23.23 %
T016.VII.1	ORG. DESCENTRALIZADOS	18,459,416.11	18,459,416.11	0.00	4,288,918.66	23.23 %
T016.VII.1.71:	FARMACIAS	2,117,142.27	2,117,142.27	0.00	812,942.82	38.40 %
T016.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,368.38	3,368.38	0.00	650.73	19.32 %
T016.VII.1.71:	COMISIONES REMESAS	28,933.60	28,933.60	0.00	9,524.70	32.92 %
T016.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	77,082.70	77,082.70	0.00	5,913.12	7.67 %
T016.VII.1.71:	FARMACIAS	16,228,000.43	16,228,000.43	0.00	3,457,071.29	21.30 %
T016.VII.1.71:	COMISIONES REMESAS EXENTAS	4,888.73	4,888.73	0.00	2,816.00	57.60 %
T017	FARMACIA NO.17 JUVENTINO ROSAS	15,039,395.94	15,039,395.94	0.00	4,032,116.90	26.81 %
T017.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,039,395.94	15,039,395.94	0.00	4,032,116.90	26.81 %
T017.VII.1	ORG. DESCENTRALIZADOS	15,039,395.94	15,039,395.94	0.00	4,032,116.90	26.81 %
T017.VII.1.71:	FARMACIAS	1,712,366.96	1,712,366.96	0.00	323,629.64	18.90 %
T017.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	7,334.36	7,334.36	0.00	1,976.47	26.95 %
T017.VII.1.71:	COMISIONES REMESAS	47,831.57	47,831.57	0.00	6,687.87	13.98 %
T017.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	132,657.53	132,657.53	0.00	10,103.52	7.62 %
T017.VII.1.71:	FARMACIAS	13,125,377.36	13,125,377.36	0.00	3,686,537.40	28.09 %
T017.VII.1.71:	COMISIONES REMESAS EXENTAS	13,828.16	13,828.16	0.00	3,182.00	23.01 %
T018	FARMACIA NO.18 LEON	25,376,493.65	25,376,493.65	61.50	5,080,037.35	20.02 %
T018.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,376,493.65	25,376,493.65	61.50	5,080,037.35	20.02 %
T018.VII.1	ORG. DESCENTRALIZADOS	25,376,493.65	25,376,493.65	61.50	5,080,037.35	20.02 %
T018.VII.1.71:	FARMACIAS	2,913,450.17	2,913,450.17	0.00	555,386.49	19.06 %
T018.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	15,191.90	15,191.90	0.00	2,934.02	19.31 %
T018.VII.1.71:	COMISIONES REMESAS	13,104.04	13,104.04	0.00	2,521.22	19.24 %
T018.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	101,803.03	101,803.03	0.00	8,287.68	8.14 %
T018.VII.1.71:	FARMACIAS	22,331,739.79	22,331,739.79	61.50	4,510,565.94	20.20 %
T018.VII.1.71:	COMISIONES REMESAS EXENTAS	1,204.72	1,204.72	0.00	342.00	28.39 %
T019	FARMACIA NO.19 LEON	8,674,831.18	8,674,831.18	88,107.00	1,778,763.35	20.50 %
T019.V	PRODUCTOS	0.00	0.00	0.00	21.98	100.00 %
T019.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	21.98	100.00 %
T019.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	21.98	100.00 %
T019.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,674,831.18	8,674,831.18	88,107.00	1,778,741.37	20.50 %
T019.VII.1	ORG. DESCENTRALIZADOS	8,674,831.18	8,674,831.18	88,107.00	1,778,741.37	20.50 %
T019.VII.1.71:	FARMACIAS	996,463.03	996,463.03	0.00	404,042.02	40.55 %
T019.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,192.90	3,192.90	0.00	822.56	25.76 %
T019.VII.1.71:	COMISIONES REMESAS	1,010.86	1,010.86	0.00	93.87	9.29 %
T019.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	36,208.53	36,208.53	0.00	2,064.16	5.70 %
T019.VII.1.71:	FARMACIAS	7,637,938.41	7,637,938.41	88,107.00	1,371,680.76	17.96 %
T019.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	38.00	217.77 %
T020	FARMACIA NO.20 LEON	7,131,344.20	7,131,344.20	825.50	1,773,059.64	24.86 %
T020.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,131,344.20	7,131,344.20	825.50	1,773,059.64	24.86 %
T020.VII.1	ORG. DESCENTRALIZADOS	7,131,344.20	7,131,344.20	825.50	1,773,059.64	24.86 %
T020.VII.1.71:	FARMACIAS	821,365.10	821,365.10	0.00	275,287.21	33.52 %
T020.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,818.06	2,818.06	0.00	564.79	20.04 %
T020.VII.1.71:	COMISIONES REMESAS	1,365.62	1,365.62	0.00	122.00	8.93 %
T020.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	9,973.80	9,973.80	0.00	481.12	4.82 %
T020.VII.1.71:	FARMACIAS	6,295,804.17	6,295,804.17	825.50	1,496,566.52	23.77 %
T020.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	38.00	217.77 %
T021	FARMACIA NO.21 MOROLEON	17,826,720.38	17,826,720.38	0.00	3,887,138.23	21.81 %
T021.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,826,720.38	17,826,720.38	0.00	3,887,138.23	21.81 %
T021.VII.1	ORG. DESCENTRALIZADOS	17,826,720.38	17,826,720.38	0.00	3,887,138.23	21.81 %
T021.VII.1.71:	FARMACIAS	2,049,787.00	2,049,787.00	0.00	360,277.05	17.58 %
T021.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,577.61	1,577.61	0.00	343.79	21.79 %
T021.VII.1.71:	COMISIONES REMESAS	41,389.72	41,389.72	0.00	8,403.57	20.30 %
T021.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	17,760.09	17,760.09	0.00	1,908.96	10.75 %
T021.VII.1.71:	FARMACIAS	15,711,718.80	15,711,718.80	0.00	3,514,437.86	22.37 %
T021.VII.1.71:	COMISIONES REMESAS EXENTAS	4,487.16	4,487.16	0.00	1,767.00	39.38 %
T022	FARMACIA NO.22 MOROLEON	24,501,067.33	24,501,067.33	1,563.00	6,194,225.61	25.28 %
T022.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	24,501,067.33	24,501,067.33	1,563.00	6,194,225.61	25.28 %
T022.VII.1	ORG. DESCENTRALIZADOS	24,501,067.33	24,501,067.33	1,563.00	6,194,225.61	25.28 %
T022.VII.1.71:	FARMACIAS	2,819,639.41	2,819,639.41	0.00	784,683.47	27.83 %
T022.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,586.51	2,586.51	0.00	650.71	25.16 %
T022.VII.1.71:	COMISIONES REMESAS	10,716.94	10,716.94	0.00	1,956.61	18.26 %
T022.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	52,637.76	52,637.76	0.00	3,569.60	6.78 %
T022.VII.1.71:	FARMACIAS	21,612,675.71	21,612,675.71	1,563.00	5,402,890.22	25.00 %
T022.VII.1.71:	COMISIONES REMESAS EXENTAS	2,811.00	2,811.00	0.00	475.00	16.90 %
T023	FARMACIA NO.23 PENJAMO	36,164,842.01	36,164,842.01	22,504.00	8,255,875.29	22.83 %
T023.V	PRODUCTOS	0.00	0.00	0.00	40.52	100.00 %
T023.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	40.52	100.00 %
T023.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	40.52	100.00 %
T023.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	36,164,842.01	36,164,842.01	22,504.00	8,255,834.77	22.83 %
T023.VII.1	ORG. DESCENTRALIZADOS	36,164,842.01	36,164,842.01	22,504.00	8,255,834.77	22.83 %

T023.VII.1.71:	FARMACIAS	4,159,607.69	4,159,607.69	0.00	737,670.61	17.73 %
T023.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	11,258.23	11,258.23	0.00	2,823.11	25.08 %
T023.VII.1.71:	COMISIONES REMESAS	22,965.36	22,965.36	0.00	5,778.96	25.16 %
T023.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	83,308.68	83,308.68	0.00	6,549.44	7.86 %
T023.VII.1.71:	FARMACIAS	31,883,599.01	31,883,599.01	22,504.00	7,501,459.65	23.53 %
T023.VII.1.71:	COMISIONES REMESAS EXENTAS	4,103.04	4,103.04	0.00	1,553.00	37.85 %
T024	FARMACIA NO.24 ROMITA	21,848,956.13	21,848,956.13	0.00	5,731,241.67	26.23 %
T024.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,848,956.13	21,848,956.13	0.00	5,731,241.67	26.23 %
T024.VII.1	ORG. DESCENTRALIZADOS	21,848,956.13	21,848,956.13	0.00	5,731,241.67	26.23 %
T024.VII.1.71:	FARMACIAS	2,499,933.39	2,499,933.39	0.00	848,967.60	33.96 %
T024.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	12,177.03	12,177.03	0.00	2,663.94	21.88 %
T024.VII.1.71:	COMISIONES REMESAS	23,532.99	23,532.99	0.00	6,873.61	29.21 %
T024.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	145,751.95	145,751.95	0.00	11,267.52	7.73 %
T024.VII.1.71:	FARMACIAS	19,162,113.31	19,162,113.31	0.00	4,858,957.00	25.36 %
T024.VII.1.71:	COMISIONES REMESAS EXENTAS	5,447.46	5,447.46	0.00	2,512.00	46.11 %
T025	FARMACIA NO.25 SALAMANCA	23,702,994.70	23,702,994.70	0.00	5,937,394.32	25.05 %
T025.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,702,994.70	23,702,994.70	0.00	5,937,394.32	25.05 %
T025.VII.1	ORG. DESCENTRALIZADOS	23,702,994.70	23,702,994.70	0.00	5,937,394.32	25.05 %
T025.VII.1.71:	FARMACIAS	2,724,686.89	2,724,686.89	0.00	849,830.90	31.19 %
T025.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,271.19	5,271.19	0.00	1,313.59	24.92 %
T025.VII.1.71:	COMISIONES REMESAS	11,466.41	11,466.41	0.00	1,743.00	15.20 %
T025.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	67,491.35	67,491.35	0.00	4,407.68	6.53 %
T025.VII.1.71:	FARMACIAS	20,884,860.11	20,884,860.11	0.00	5,077,981.15	24.31 %
T025.VII.1.71:	COMISIONES REMESAS EXENTAS	9,218.75	9,218.75	0.00	2,118.00	22.97 %
T026	FARMACIA NO.26 SALAMANCA	16,840,980.52	16,840,980.52	0.00	4,943,577.09	29.35 %
T026.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,840,980.52	16,840,980.52	0.00	4,943,577.09	29.35 %
T026.VII.1	ORG. DESCENTRALIZADOS	16,840,980.52	16,840,980.52	0.00	4,943,577.09	29.35 %
T026.VII.1.71:	FARMACIAS	1,935,679.58	1,935,679.58	0.00	476,191.67	24.60 %
T026.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	9,224.63	9,224.63	0.00	2,062.43	22.36 %
T026.VII.1.71:	COMISIONES REMESAS	2,021.77	2,021.77	0.00	97.00	4.80 %
T026.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	56,293.79	56,293.79	0.00	4,547.36	8.08 %
T026.VII.1.71:	FARMACIAS	14,837,079.82	14,837,079.82	0.00	4,460,640.63	30.06 %
T026.VII.1.71:	COMISIONES REMESAS EXENTAS	680.93	680.93	0.00	38.00	5.58 %
T027	FARMACIA NO.27 SALVATIERRA	25,483,849.98	25,483,849.98	6,348.50	6,456,407.20	25.34 %
T027.V	PRODUCTOS	0.00	0.00	0.00	33.62	100.00 %
T027.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	33.62	100.00 %
T027.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	33.62	100.00 %
T027.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,483,849.98	25,483,849.98	6,348.50	6,456,373.58	25.34 %
T027.VII.1	ORG. DESCENTRALIZADOS	25,483,849.98	25,483,849.98	6,348.50	6,456,373.58	25.34 %
T027.VII.1.71:	FARMACIAS	2,934,441.84	2,934,441.84	0.00	561,686.18	19.14 %
T027.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	8,100.25	8,100.25	0.00	1,890.56	23.34 %
T027.VII.1.71:	COMISIONES REMESAS	30,213.03	30,213.03	0.00	4,673.36	15.47 %
T027.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	13,476.85	13,476.85	0.00	807.04	5.99 %
T027.VII.1.71:	FARMACIAS	22,492,641.99	22,492,641.99	6,348.50	5,885,459.44	26.17 %
T027.VII.1.71:	COMISIONES REMESAS EXENTAS	4,976.02	4,976.02	0.00	1,857.00	37.32 %
T028	FARMACIA NO.28 SAN DIEGO DE LA UNION	8,764,797.97	8,764,797.97	7,316.00	2,089,092.04	23.84 %
T028.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,764,797.97	8,764,797.97	7,316.00	2,089,092.04	23.84 %
T028.VII.1	ORG. DESCENTRALIZADOS	8,764,797.97	8,764,797.97	7,316.00	2,089,092.04	23.84 %
T028.VII.1.71:	FARMACIAS	1,001,663.99	1,001,663.99	0.00	746,675.68	74.54 %
T028.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,008.83	5,008.83	0.00	1,068.10	21.32 %
T028.VII.1.71:	COMISIONES REMESAS	13,449.12	13,449.12	0.00	4,654.18	34.61 %
T028.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	62,856.29	62,856.29	0.00	4,112.80	6.54 %
T028.VII.1.71:	FARMACIAS	7,677,804.00	7,677,804.00	7,316.00	1,329,228.28	17.31 %
T028.VII.1.71:	COMISIONES REMESAS EXENTAS	4,015.74	4,015.74	0.00	3,353.00	83.50 %
T029	FARMACIA NO.29 SAN FRANCISCO DEL RINCON	21,161,795.76	21,161,795.76	18,166.00	4,791,430.77	22.64 %
T029.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,161,795.76	21,161,795.76	18,166.00	4,791,430.77	22.64 %
T029.VII.1	ORG. DESCENTRALIZADOS	21,161,795.76	21,161,795.76	18,166.00	4,791,430.77	22.64 %
T029.VII.1.71:	FARMACIAS	2,435,106.12	2,435,106.12	0.00	506,091.24	20.78 %
T029.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,722.51	5,722.51	0.00	957.66	16.73 %
T029.VII.1.71:	COMISIONES REMESAS	22,708.70	22,708.70	0.00	5,668.00	24.96 %
T029.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	32,124.17	32,124.17	0.00	2,064.16	6.43 %
T029.VII.1.71:	FARMACIAS	18,665,208.90	18,665,208.90	18,166.00	4,276,269.71	22.91 %
T029.VII.1.71:	COMISIONES REMESAS EXENTAS	925.36	925.36	0.00	380.00	41.07 %
T030	FARMACIA NO.30 SAN LUIS DE LA PAZ	8,429,411.56	8,429,411.56	334.50	1,988,717.75	23.59 %
T030.V	PRODUCTOS	0.00	0.00	0.00	184.21	100.00 %
T030.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	184.21	100.00 %
T030.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	184.21	100.00 %
T030.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,429,411.56	8,429,411.56	334.50	1,988,533.54	23.59 %
T030.VII.1	ORG. DESCENTRALIZADOS	8,429,411.56	8,429,411.56	334.50	1,988,533.54	23.59 %
T030.VII.1.71:	FARMACIAS	962,164.64	962,164.64	0.00	411,872.23	42.81 %
T030.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,303.81	5,303.81	0.00	1,006.74	18.98 %
T030.VII.1.71:	COMISIONES REMESAS	14,275.01	14,275.01	0.00	2,542.61	17.81 %
T030.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	67,216.00	67,216.00	0.00	4,795.68	7.13 %
T030.VII.1.71:	FARMACIAS	7,375,039.57	7,375,039.57	334.50	1,566,701.28	21.24 %
T030.VII.1.71:	COMISIONES REMESAS EXENTAS	5,412.53	5,412.53	0.00	1,615.00	29.84 %
T031	FARMACIA NO.31 SAN MIGUEL ALLENDE	11,989,131.55	11,989,131.55	0.00	3,337,676.19	27.84 %
T031.V	PRODUCTOS	0.00	0.00	0.00	3.21	100.00 %
T031.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	3.21	100.00 %
T031.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	3.21	100.00 %
T031.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,989,131.55	11,989,131.55	0.00	3,337,672.98	27.84 %
T031.VII.1	ORG. DESCENTRALIZADOS	11,989,131.55	11,989,131.55	0.00	3,337,672.98	27.84 %
T031.VII.1.71:	FARMACIAS	1,373,725.50	1,373,725.50	0.00	414,307.89	30.16 %
T031.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	14,787.31	14,787.31	0.00	3,032.18	20.51 %
T031.VII.1.71:	COMISIONES REMESAS	12,175.91	12,175.91	0.00	765.09	6.28 %
T031.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	56,446.75	56,446.75	0.00	4,128.32	7.31 %
T031.VII.1.71:	FARMACIAS	10,529,673.93	10,529,673.93	0.00	2,915,121.50	27.68 %
T031.VII.1.71:	COMISIONES REMESAS EXENTAS	2,322.15	2,322.15	0.00	318.00	13.69 %
T032	FARMACIA NO.32 SANTIAGO MARAVATIO	10,534,408.51	10,534,408.51	20,930.00	2,580,950.17	24.50 %
T032.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,534,408.51	10,534,408.51	20,930.00	2,580,950.17	24.50 %
T032.VII.1	ORG. DESCENTRALIZADOS	10,534,408.51	10,534,408.51	20,930.00	2,580,950.17	24.50 %
T032.VII.1.71:	FARMACIAS	1,206,020.21	1,206,020.21	0.00	805,590.96	66.80 %
T032.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	406.73	406.73	0.00	159.63	39.25 %
T032.VII.1.71:	COMISIONES REMESAS	35,937.28	35,937.28	0.00	10,193.56	28.36 %
T032.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	28,406.94	28,406.94	0.00	2,421.12	8.52 %
T032.VII.1.71:	FARMACIAS	9,244,204.60	9,244,204.60	20,930.00	1,750,436.90	18.94 %
T032.VII.1.71:	COMISIONES REMESAS EXENTAS	19,432.75	19,432.75	0.00	12,148.00	62.51 %
T033	FARMACIA NO.33 SILAO	19,833,950.73	19,833,950.73	15,112.00	4,767,909.32	24.04 %
T033.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,833,950.73	19,833,950.73	15,112.00	4,767,909.32	24.04 %
T033.VII.1	ORG. DESCENTRALIZADOS	19,833,950.73	19,833,950.73	15,112.00	4,767,909.32	24.04 %
T033.VII.1.71:	FARMACIAS	2,270,729.37	2,270,729.37	0.00	518,602.23	22.84 %
T033.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	27,858.27	27,858.27	0.00	6,972.77	25.03 %
T033.VII.1.71:	COMISIONES REMESAS	5,012.11	5,012.11	0.00	1,206.74	24.08 %
T033.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	124,626.48	124,626.48	0.00	8,334.24	6.69 %
T033.VII.1.71:	FARMACIAS	17,405,253.08	17,405,253.08	15,112.00	4,232,527.34	24.32 %
T033.VII.1.71:	COMISIONES REMESAS EXENTAS	471.42	471.42	0.00	266.00	56.43 %

T034	FARMACIA NO.34 TARANDACUAO	13,555,217.77	13,555,217.77	5,731.50	3,152,820.24	23.26 %
T034.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,555,217.77	13,555,217.77	5,731.50	3,152,820.24	23.26 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T034.VII.1	ORG. DESCENTRALIZADOS	13,555,217.77	13,555,217.77	5,731.50	3,152,820.24	23.26 %
T034.VII.1.71:	FARMACIAS	1,557,640.18	1,557,640.18	0.00	889,164.28	57.08 %
T034.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,472.05	1,472.05	0.00	270.15	18.35 %
T034.VII.1.71:	COMISIONES REMESAS	18,582.27	18,582.27	0.00	7,945.71	42.76 %
T034.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	35,061.25	35,061.25	0.00	2,902.24	8.28 %
T034.VII.1.71:	FARMACIAS	11,939,389.11	11,939,389.11	5,731.50	2,249,265.86	18.84 %
T034.VII.1.71:	COMISIONES REMESAS EXENTAS	3,072.91	3,072.91	0.00	3,272.00	106.48 %
T035	FARMACIA NO.35 URIANGATO	18,835,095.27	18,835,095.27	82,994.00	4,514,013.78	23.97 %
T035.V	PRODUCTOS	0.00	0.00	0.00	36.04	100.00 %
T035.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	36.04	100.00 %
T035.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	36.04	100.00 %
T035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,835,095.27	18,835,095.27	82,994.00	4,513,977.74	23.97 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T035.VII.1	ORG. DESCENTRALIZADOS	18,835,095.27	18,835,095.27	82,994.00	4,513,977.74	23.97 %
T035.VII.1.71:	FARMACIAS	2,167,197.71	2,167,197.71	0.00	482,924.66	22.28 %
T035.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,065.40	1,065.40	0.00	98.23	9.22 %
T035.VII.1.71:	COMISIONES REMESAS	17,402.92	17,402.92	0.00	5,496.53	31.58 %
T035.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	34,556.42	34,556.42	0.00	3,259.20	9.43 %
T035.VII.1.71:	FARMACIAS	16,611,677.65	16,611,677.65	82,994.00	4,020,798.12	24.20 %
T035.VII.1.71:	COMISIONES REMESAS EXENTAS	3,195.17	3,195.17	0.00	1,401.00	43.85 %
T036	FARMACIA NO.36 VALLE DE SANTIAGO	33,227,564.74	33,227,564.74	0.00	7,711,482.58	23.21 %
T036.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	33,227,564.74	33,227,564.74	0.00	7,711,482.58	23.21 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T036.VII.1	ORG. DESCENTRALIZADOS	33,227,564.74	33,227,564.74	0.00	7,711,482.58	23.21 %
T036.VII.1.71:	FARMACIAS	3,816,198.65	3,816,198.65	0.00	518,677.86	13.59 %
T036.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	12,541.93	12,541.93	0.00	3,301.81	26.33 %
T036.VII.1.71:	COMISIONES REMESAS	37,919.95	37,919.95	0.00	8,117.09	21.41 %
T036.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	106,514.57	106,514.57	0.00	7,387.52	6.94 %
T036.VII.1.71:	FARMACIAS	29,251,351.64	29,251,351.64	0.00	7,172,896.30	24.52 %
T036.VII.1.71:	COMISIONES REMESAS EXENTAS	3,038.00	3,038.00	0.00	1,102.00	36.27 %
T037	FARMACIA NO.37 ACAMBARO	11,137,776.88	11,137,776.88	0.00	2,657,626.90	23.86 %
T037.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,137,776.88	11,137,776.88	0.00	2,657,626.90	23.86 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T037.VII.1	ORG. DESCENTRALIZADOS	11,137,776.88	11,137,776.88	0.00	2,657,626.90	23.86 %
T037.VII.1.71:	FARMACIAS	1,277,089.56	1,277,089.56	0.00	450,806.83	35.30 %
T037.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,461.16	2,461.16	0.00	306.95	12.47 %
T037.VII.1.71:	COMISIONES REMESAS	2,897.99	2,897.99	0.00	565.09	19.50 %
T037.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	65,395.63	65,395.63	0.00	6,285.60	9.61 %
T037.VII.1.71:	FARMACIAS	9,788,954.79	9,788,954.79	0.00	2,199,605.43	22.47 %
T037.VII.1.71:	COMISIONES REMESAS EXENTAS	977.75	977.75	0.00	57.00	5.83 %
T038	FARMACIA NO.38 CORONEO	10,530,840.11	10,530,840.11	0.00	2,214,999.54	21.03 %
T038.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,530,840.11	10,530,840.11	0.00	2,214,999.54	21.03 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T038.VII.1	ORG. DESCENTRALIZADOS	10,530,840.11	10,530,840.11	0.00	2,214,999.54	21.03 %
T038.VII.1.71:	FARMACIAS	1,206,865.19	1,206,865.19	0.00	612,050.74	50.71 %
T038.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,136.69	1,136.69	0.00	98.24	8.64 %
T038.VII.1.71:	COMISIONES REMESAS	12,992.74	12,992.74	0.00	2,987.44	22.99 %
T038.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	53,157.85	53,157.85	0.00	4,299.04	8.09 %
T038.VII.1.71:	FARMACIAS	9,250,681.48	9,250,681.48	0.00	1,592,738.08	17.22 %
T038.VII.1.71:	COMISIONES REMESAS EXENTAS	6,006.16	6,006.16	0.00	2,826.00	47.05 %
T039	FARMACIA NO.39 APASEO EL ALTO	14,397,259.75	14,397,259.75	0.00	3,664,310.77	25.45 %
T039.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,397,259.75	14,397,259.75	0.00	3,664,310.77	25.45 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T039.VII.1	ORG. DESCENTRALIZADOS	14,397,259.75	14,397,259.75	0.00	3,664,310.77	25.45 %
T039.VII.1.71:	FARMACIAS	1,655,179.41	1,655,179.41	0.00	237,323.85	14.34 %
T039.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,041.48	2,041.48	0.00	320.52	15.70 %
T039.VII.1.71:	COMISIONES REMESAS	25,454.05	25,454.05	0.00	5,481.70	21.54 %
T039.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	22,716.37	22,716.37	0.00	1,520.96	6.70 %
T039.VII.1.71:	FARMACIAS	12,687,032.07	12,687,032.07	0.00	3,417,212.74	26.93 %
T039.VII.1.71:	COMISIONES REMESAS EXENTAS	4,836.37	4,836.37	0.00	2,451.00	50.68 %
T040	FARMACIA NO.40 CUERAMARO	14,103,763.33	14,103,763.33	0.00	3,427,394.62	24.30 %
T040.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,103,763.33	14,103,763.33	0.00	3,427,394.62	24.30 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T040.VII.1	ORG. DESCENTRALIZADOS	14,103,763.33	14,103,763.33	0.00	3,427,394.62	24.30 %
T040.VII.1.71:	FARMACIAS	1,611,274.05	1,611,274.05	0.00	352,047.83	21.85 %
T040.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,461.99	3,461.99	0.00	589.35	17.02 %
T040.VII.1.71:	COMISIONES REMESAS	51,778.76	51,778.76	0.00	15,611.67	30.15 %
T040.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	78,704.21	78,704.21	0.00	6,285.60	7.99 %
T040.VII.1.71:	FARMACIAS	12,350,495.36	12,350,495.36	0.00	3,047,807.17	24.68 %
T040.VII.1.71:	COMISIONES REMESAS EXENTAS	8,048.96	8,048.96	0.00	5,053.00	62.78 %
T041	FARMACIA NO.41 GUANAJUATO	21,949,698.57	21,949,698.57	0.00	5,699,504.42	25.97 %
T041.V	PRODUCTOS	0.00	0.00	0.00	181.09	100.00 %
T041.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	181.09	100.00 %
T041.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	181.09	100.00 %
T041.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,949,698.57	21,949,698.57	0.00	5,699,323.33	25.97 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T041.VII.1	ORG. DESCENTRALIZADOS	21,949,698.57	21,949,698.57	0.00	5,699,323.33	25.97 %
T041.VII.1.71:	FARMACIAS	2,518,564.76	2,518,564.76	0.00	1,118,643.19	44.42 %
T041.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	102,385.33	102,385.33	0.00	21,618.05	21.11 %
T041.VII.1.71:	COMISIONES REMESAS	2,009.29	2,009.29	0.00	519.00	25.83 %
T041.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	21,431.42	21,431.42	0.00	2,529.76	11.80 %
T041.VII.1.71:	FARMACIAS	19,304,923.65	19,304,923.65	0.00	4,555,890.33	23.60 %
T041.VII.1.71:	COMISIONES REMESAS EXENTAS	384.12	384.12	0.00	133.00	34.62 %
T042	FARMACIA NO.42 PURISIMA DE BUSTOS	15,818,370.59	15,818,370.59	19,750.00	3,912,039.77	24.73 %
T042.V	PRODUCTOS	0.00	0.00	0.00	2.62	100.00 %
T042.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	2.62	100.00 %
T042.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	2.62	100.00 %
T042.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,818,370.59	15,818,370.59	19,750.00	3,912,037.15	24.73 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T042.VII.1	ORG. DESCENTRALIZADOS	15,818,370.59	15,818,370.59	19,750.00	3,912,037.15	24.73 %
T042.VII.1.71:	FARMACIAS	1,812,197.83	1,812,197.83	0.00	742,103.17	40.95 %
T042.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,200.83	3,200.83	0.00	969.86	30.30 %
T042.VII.1.71:	COMISIONES REMESAS	42,947.66	42,947.66	0.00	7,416.00	17.27 %
T042.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	69,158.74	69,158.74	0.00	4,873.28	7.05 %
T042.VII.1.71:	FARMACIAS	13,890,586.18	13,890,586.18	19,750.00	3,156,446.84	22.72 %
T042.VII.1.71:	COMISIONES REMESAS EXENTAS	279.35	279.35	0.00	228.00	81.62 %
T043	FARMACIA NO.43 SAN JOSE ITURBIDE	16,031,713.78	16,031,713.78	0.00	4,517,135.34	28.18 %
T043.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,031,713.78	16,031,713.78	0.00	4,517,135.34	28.18 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T043.VII.1	ORG. DESCENTRALIZADOS	16,031,713.78	16,031,713.78	0.00	4,517,135.34	28.18 %
T043.VII.1.71:	FARMACIAS	1,828,318.50	1,828,318.50	0.00	477,397.61	26.11 %
T043.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	7,882.90	7,882.90	0.00	1,890.56	23.98 %
T043.VII.1.71:	COMISIONES REMESAS	36,220.51	36,220.51	0.00	6,946.00	19.18 %
T043.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	143,411.47	143,411.47	0.00	10,988.16	7.66 %
T043.VII.1.71:	FARMACIAS	14,014,151.89	14,014,151.89	0.00	4,018,759.01	28.68 %
T043.VII.1.71:	COMISIONES REMESAS EXENTAS	1,728.51	1,728.51	0.00	1,154.00	66.76 %
T044	FARMACIA NO.44 CELAYA	21,742,979.34	21,742,979.34	22,053.50	5,129,928.23	23.59 %
T044.V	PRODUCTOS	0.00	0.00	0.00	21.31	100.00 %
T044.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	21.31	100.00 %
T044.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	21.31	100.00 %
T044.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,742,979.34	21,742,979.34	22,053.50	5,129,906.92	23.59 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T044.VII.1	ORG. DESCENTRALIZADOS	21,742,979.34	21,742,979.34	22,053.50	5,129,906.92	23.59 %

T044.VII.1.71:FARMACIAS	2,503,611.45	2,503,611.45	0.00	461,129.85	18.42 %
T044.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	4,513.17	4,513.17	0.00	933.05	20.67 %
T044.VII.1.71:COMISIONES REMESAS	2,643.86	2,643.86	0.00	460.87	17.43 %
T044.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	41,608.45	41,608.45	0.00	2,716.00	6.53 %
T044.VII.1.71:FARMACIAS	19,190,305.60	19,190,305.60	22,053.50	4,664,439.15	24.31 %
T044.VII.1.71:COMISIONES REMESAS EXENTAS	296.81	296.81	0.00	228.00	76.82 %
T045 FARMACIA NO.45 YURIRIA	43,060,797.78	43,060,797.78	0.00	10,117,356.86	23.50 %
T045.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	43,060,797.78	43,060,797.78	0.00	10,117,356.86	23.50 %
T045.VII.1 ORG. DESCENTRALIZADOS	43,060,797.78	43,060,797.78	0.00	10,117,356.86	23.50 %
T045.VII.1.71:FARMACIAS	4,954,275.29	4,954,275.29	0.00	1,329,322.88	26.83 %
T045.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	4,662.83	4,662.83	0.00	1,092.63	23.43 %
T045.VII.1.71:COMISIONES REMESAS	52,152.45	52,152.45	0.00	13,600.57	26.08 %
T045.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	62,091.44	62,091.44	0.00	4,516.32	7.27 %
T045.VII.1.712002	37,974,765.39	37,974,765.39	0.00	8,763,895.46	23.08 %
T045.VII.1.71:COMISIONES REMESAS EXENTAS	12,850.38	12,850.38	0.00	4,929.00	38.36 %
T046 FARMACIA NO.46 PENJAMO	22,769,846.39	22,769,846.39	15,634.50	5,848,978.72	25.69 %
T046.V PRODUCTOS	0.00	0.00	0.00	2.88	100.00 %
T046.V.1 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	2.88	100.00 %
T046.V.1.5111INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	2.88	100.00 %
T046.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,769,846.39	22,769,846.39	15,634.50	5,848,975.84	25.69 %
T046.VII.1 ORG. DESCENTRALIZADOS	22,769,846.39	22,769,846.39	15,634.50	5,848,975.84	25.69 %
T046.VII.1.71:FARMACIAS	2,621,266.40	2,621,266.40	0.00	725,852.95	27.69 %
T046.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	2,010.24	2,010.24	0.00	405.18	20.16 %
T046.VII.1.71:COMISIONES REMESAS	4,709.90	4,709.90	0.00	686.00	14.57 %
T046.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	48,431.01	48,431.01	0.00	2,995.36	6.18 %
T046.VII.1.71:FARMACIAS	20,092,136.82	20,092,136.82	15,634.50	5,118,452.35	25.47 %
T046.VII.1.71:COMISIONES REMESAS EXENTAS	1,292.02	1,292.02	0.00	584.00	45.20 %
T047 FARMACIA NO.47 LEON	8,084,244.79	8,084,244.79	26,920.00	1,891,371.80	23.40 %
T047.V PRODUCTOS	0.00	0.00	0.00	36.67	100.00 %
T047.V.1 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	36.67	100.00 %
T047.V.1.5111INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	36.67	100.00 %
T047.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,084,244.79	8,084,244.79	26,920.00	1,891,335.13	23.40 %
T047.VII.1 ORG. DESCENTRALIZADOS	8,084,244.79	8,084,244.79	26,920.00	1,891,335.13	23.40 %
T047.VII.1.71:FARMACIAS	931,311.49	931,311.49	0.00	222,903.13	23.93 %
T047.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	1,454.61	1,454.61	0.00	527.96	36.30 %
T047.VII.1.71:COMISIONES REMESAS	106.55	106.55	0.00	25.00	23.46 %
T047.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	12,788.48	12,788.48	0.00	869.12	6.80 %
T047.VII.1.71:FARMACIAS	7,138,548.73	7,138,548.73	26,920.00	1,667,009.92	23.35 %
T047.VII.1.71:COMISIONES REMESAS EXENTAS	34.93	34.93	0.00	0.00	0.00 %
T048 FARMACIA NO.48 SAN FELIPE	22,940,011.28	22,940,011.28	4,074.00	6,070,220.91	26.46 %
T048.V PRODUCTOS	0.00	0.00	0.00	14.05	100.00 %
T048.V.1 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	14.05	100.00 %
T048.V.1.5111INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	14.05	100.00 %
T048.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,940,011.28	22,940,011.28	4,074.00	6,070,206.86	26.46 %
T048.VII.1 ORG. DESCENTRALIZADOS	22,940,011.28	22,940,011.28	4,074.00	6,070,206.86	26.46 %
T048.VII.1.71:FARMACIAS	2,633,839.77	2,633,839.77	0.00	573,937.78	21.79 %
T048.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	9,168.19	9,168.19	0.00	1,841.50	20.09 %
T048.VII.1.71:COMISIONES REMESAS	14,286.19	14,286.19	0.00	1,991.87	13.94 %
T048.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	90,957.29	90,957.29	0.00	7,216.80	7.93 %
T048.VII.1.71:FARMACIAS	20,188,512.33	20,188,512.33	4,074.00	5,484,387.91	27.17 %
T048.VII.1.71:COMISIONES REMESAS EXENTAS	3,247.51	3,247.51	0.00	831.00	25.59 %
T049 FARMACIA NO.49 DR. MORA	6,668,697.42	6,668,697.42	23,707.50	1,616,071.28	24.23 %
T049.V PRODUCTOS	0.00	0.00	0.00	57.40	100.00 %
T049.V.1 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	57.40	100.00 %
T049.V.1.5111INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	57.40	100.00 %
T049.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,668,697.42	6,668,697.42	23,707.50	1,616,013.88	24.23 %
T049.VII.1 ORG. DESCENTRALIZADOS	6,668,697.42	6,668,697.42	23,707.50	1,616,013.88	24.23 %
T049.VII.1.71:FARMACIAS	758,633.16	758,633.16	0.00	362,750.85	47.82 %
T049.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	2,511.56	2,511.56	0.00	587.52	27.37 %
T049.VII.1.71:COMISIONES REMESAS	13,236.67	13,236.67	0.00	3,494.44	26.40 %
T049.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	74,099.75	74,099.75	0.00	5,432.00	7.33 %
T049.VII.1.71:FARMACIAS	5,814,960.87	5,814,960.87	23,707.50	1,240,021.07	21.32 %
T049.VII.1.71:COMISIONES REMESAS EXENTAS	5,255.41	5,255.41	0.00	3,628.00	69.03 %
T050 FARMACIA NO.50 LEON	9,759,688.00	9,759,688.00	2,939.50	2,130,101.78	21.83 %
T050.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,759,688.00	9,759,688.00	2,939.50	2,130,101.78	21.83 %
T050.VII.1 ORG. DESCENTRALIZADOS	9,759,688.00	9,759,688.00	2,939.50	2,130,101.78	21.83 %
T050.VII.1.71:FARMACIAS	1,123,658.53	1,123,658.53	0.00	240,177.80	21.37 %
T050.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	8,317.75	8,317.75	0.00	1,497.75	18.01 %
T050.VII.1.71:COMISIONES REMESAS	449.54	449.54	0.00	25.00	5.56 %
T050.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	14,241.72	14,241.72	0.00	744.96	5.23 %
T050.VII.1.71:FARMACIAS	8,612,898.25	8,612,898.25	2,939.50	1,887,637.27	21.92 %
T050.VII.1.71:COMISIONES REMESAS EXENTAS	122.21	122.21	0.00	19.00	15.55 %
T051 FARMACIA NO.51 LEON	11,611,415.32	11,611,415.32	8,639.00	2,697,809.97	23.23 %
T051.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,611,415.32	11,611,415.32	8,639.00	2,697,809.97	23.23 %
T051.VII.1 ORG. DESCENTRALIZADOS	11,611,415.32	11,611,415.32	8,639.00	2,697,809.97	23.23 %
T051.VII.1.71:FARMACIAS	1,332,299.82	1,332,299.82	0.00	394,327.14	29.60 %
T051.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	4,374.54	4,374.54	0.00	1,166.29	26.66 %
T051.VII.1.71:COMISIONES REMESAS	717.45	717.45	0.00	369.00	51.43 %
T051.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	61,861.97	61,861.97	0.00	3,414.40	5.52 %
T051.VII.1.71:FARMACIAS	10,212,144.09	10,212,144.09	8,639.00	2,298,362.14	22.51 %
T051.VII.1.71:COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	171.00	979.94 %
T052 FARMACIA NO.52 MANUEL DOBLADO	16,500,073.54	16,500,073.54	0.00	4,920,891.23	29.82 %
T052.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,500,073.54	16,500,073.54	0.00	4,920,891.23	29.82 %
T052.VII.1 ORG. DESCENTRALIZADOS	16,500,073.54	16,500,073.54	0.00	4,920,891.23	29.82 %
T052.VII.1.71:FARMACIAS	1,892,438.98	1,892,438.98	0.00	506,888.08	26.78 %
T052.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	2,869.77	2,869.77	0.00	933.06	32.51 %
T052.VII.1.71:COMISIONES REMESAS	14,325.14	14,325.14	0.00	4,094.70	28.58 %
T052.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	79,545.56	79,545.56	0.00	5,990.72	7.53 %
T052.VII.1.71:FARMACIAS	14,505,638.68	14,505,638.68	0.00	4,400,662.67	30.34 %
T052.VII.1.71:COMISIONES REMESAS EXENTAS	5,255.41	5,255.41	0.00	2,322.00	44.18 %
T053 FARMACIA NO.53 LEON	7,227,561.54	7,227,561.54	1,773.50	1,560,291.44	21.59 %
T053.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,227,561.54	7,227,561.54	1,773.50	1,560,291.44	21.59 %
T053.VII.1 ORG. DESCENTRALIZADOS	7,227,561.54	7,227,561.54	1,773.50	1,560,291.44	21.59 %
T053.VII.1.71:FARMACIAS	829,764.02	829,764.02	0.00	361,056.62	43.51 %
T053.VII.1.71:SANCION POR RETIRO AHORRO VOLUNTARIO	3,219.13	3,219.13	0.00	601.61	18.69 %
T053.VII.1.71:COMISIONES REMESAS	1,358.84	1,358.84	0.00	280.61	20.65 %
T053.VII.1.71:COMISIONES POR BECAS CONTIGO VAMOS	32,827.84	32,827.84	0.00	2,002.08	6.10 %
T053.VII.1.71:FARMACIAS	6,360,182.19	6,360,182.19	1,773.50	1,196,274.52	18.81 %
T053.VII.1.71:COMISIONES REMESAS EXENTAS	209.52	209.52	0.00	76.00	36.27 %
T054 FARMACIA NO.54 TARIMORO	20,903,818.61	20,903,818.61	37,178.50	5,369,563.61	25.69 %
T054.V PRODUCTOS	0.00	0.00	0.00	89.70	100.00 %
T054.V.1 PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	89.70	100.00 %
T054.V.1.5111INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	89.70	100.00 %
T054.VII INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,903,818.61	20,903,818.61	37,178.50	5,369,473.91	25.69 %
T054.VII.1 ORG. DESCENTRALIZADOS	20,903,818.61	20,903,818.61	37,178.50	5,369,473.91	25.69 %
T054.VII.1.71:FARMACIAS	2,395,929.16	2,395,929.16	0.00	610,641.79	25.49 %

T054.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,796.48	2,796.48	0.00	613.85	21.95 %
T054.VII.1.71:	COMISIONES REMESAS	52,782.29	52,782.29	0.00	11,980.37	22.70 %
T054.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	77,250.97	77,250.97	0.00	5,788.96	7.49 %
T054.VII.1.71:	FARMACIAS	18,364,915.59	18,364,915.59	37,178.50	4,733,666.94	25.78 %
T054.VII.1.71:	COMISIONES REMESAS EXENTAS	10,144.12	10,144.12	0.00	6,782.00	66.86 %
T055	FARMACIA NO.55 PENJAMO	13,773,610.86	13,773,610.86	0.00	3,610,463.01	26.21 %
T055.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,773,610.86	13,773,610.86	0.00	3,610,463.01	26.21 %
T055.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T055.VII.1	ORG. DESCENTRALIZADOS	13,773,610.86	13,773,610.86	0.00	3,610,463.01	26.21 %
T055.VII.1.71:	FARMACIAS	1,582,605.31	1,582,605.31	0.00	497,657.48	31.45 %
T055.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	11,818.23	11,818.23	0.00	2,258.83	19.11 %
T055.VII.1.71:	COMISIONES REMESAS	11,634.28	11,634.28	0.00	1,455.00	12.51 %
T055.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	35,076.54	35,076.54	0.00	1,769.28	5.04 %
T055.VII.1.71:	FARMACIAS	12,130,747.99	12,130,747.99	0.00	3,106,619.42	25.61 %
T055.VII.1.71:	COMISIONES REMESAS EXENTAS	1,728.51	1,728.51	0.00	703.00	40.67 %
T056	FARMACIA NO.56 LEON	10,476,768.44	10,476,768.44	6,393.50	2,439,996.97	23.29 %
T056.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,476,768.44	10,476,768.44	6,393.50	2,439,996.97	23.29 %
T056.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T056.VII.1	ORG. DESCENTRALIZADOS	10,476,768.44	10,476,768.44	6,393.50	2,439,996.97	23.29 %
T056.VII.1.71:	FARMACIAS	1,205,739.46	1,205,739.46	0.00	484,063.61	40.15 %
T056.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,049.66	2,049.66	0.00	712.07	34.74 %
T056.VII.1.71:	COMISIONES REMESAS	3,030.96	3,030.96	0.00	691.00	22.80 %
T056.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	23,389.45	23,389.45	0.00	1,846.88	7.90 %
T056.VII.1.71:	FARMACIAS	9,242,052.58	9,242,052.58	6,393.50	1,952,460.41	21.13 %
T056.VII.1.71:	COMISIONES REMESAS EXENTAS	506.33	506.33	0.00	223.00	44.04 %
T057	FARMACIA NO.57 HUANIMARO	12,618,441.23	12,618,441.23	0.00	2,929,843.73	23.22 %
T057.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,618,441.23	12,618,441.23	0.00	2,929,843.73	23.22 %
T057.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T057.VII.1	ORG. DESCENTRALIZADOS	12,618,441.23	12,618,441.23	0.00	2,929,843.73	23.22 %
T057.VII.1.71:	FARMACIAS	1,447,171.38	1,447,171.38	0.00	544,829.18	37.65 %
T057.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,566.79	2,566.79	0.00	319.24	12.44 %
T057.VII.1.71:	COMISIONES REMESAS	13,146.58	13,146.58	0.00	3,285.88	24.99 %
T057.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	58,603.65	58,603.65	0.00	4,097.28	6.99 %
T057.VII.1.71:	FARMACIAS	11,092,640.27	11,092,640.27	0.00	2,373,778.15	21.40 %
T057.VII.1.71:	COMISIONES REMESAS EXENTAS	4,312.56	4,312.56	0.00	3,534.00	81.95 %
T058	FARMACIA NO.58 VILLAGRAN	15,169,332.18	15,169,332.18	0.00	3,961,673.48	26.12 %
T058.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,169,332.18	15,169,332.18	0.00	3,961,673.48	26.12 %
T058.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T058.VII.1	ORG. DESCENTRALIZADOS	15,169,332.18	15,169,332.18	0.00	3,961,673.48	26.12 %
T058.VII.1.71:	FARMACIAS	1,735,278.83	1,735,278.83	0.00	836,720.74	48.22 %
T058.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	7,558.37	7,558.37	0.00	1,866.03	24.69 %
T058.VII.1.71:	COMISIONES REMESAS	9,643.45	9,643.45	0.00	2,712.70	28.13 %
T058.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	113,321.83	113,321.83	0.00	8,613.60	7.60 %
T058.VII.1.71:	FARMACIAS	13,300,998.03	13,300,998.03	0.00	3,109,870.41	23.38 %
T058.VII.1.71:	COMISIONES REMESAS EXENTAS	2,531.67	2,531.67	0.00	1,890.00	74.65 %
T059	FARMACIA NO.59 CELAYA	15,529,728.59	15,529,728.59	4,942.50	3,559,170.79	22.92 %
T059.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,529,728.59	15,529,728.59	4,942.50	3,559,170.79	22.92 %
T059.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T059.VII.1	ORG. DESCENTRALIZADOS	15,529,728.59	15,529,728.59	4,942.50	3,559,170.79	22.92 %
T059.VII.1.71:	FARMACIAS	1,789,676.79	1,789,676.79	0.00	383,365.98	21.42 %
T059.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,377.42	5,377.42	0.00	724.38	13.47 %
T059.VII.1.71:	COMISIONES REMESAS	994.42	994.42	0.00	145.00	14.58 %
T059.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	15,526.68	15,526.68	0.00	1,179.52	7.60 %
T059.VII.1.71:	FARMACIAS	13,717,961.23	13,717,961.23	4,942.50	3,173,679.91	23.14 %
T059.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	76.00	39.57 %
T060	FARMACIA NO.60 IRAPUATO	9,415,531.45	9,415,531.45	0.00	1,770,459.97	18.80 %
T060.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,415,531.45	9,415,531.45	0.00	1,770,459.97	18.80 %
T060.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T060.VII.1	ORG. DESCENTRALIZADOS	9,415,531.45	9,415,531.45	0.00	1,770,459.97	18.80 %
T060.VII.1.71:	FARMACIAS	1,083,173.54	1,083,173.54	0.00	327,785.06	30.26 %
T060.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,585.09	10,585.09	0.00	1,583.69	14.96 %
T060.VII.1.71:	COMISIONES REMESAS	1,846.96	1,846.96	0.00	145.00	7.85 %
T060.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	17,347.05	17,347.05	0.00	1,024.32	5.90 %
T060.VII.1.71:	FARMACIAS	8,302,578.81	8,302,578.81	0.00	1,439,921.90	17.34 %
T061	FARMACIA NO.61 TIERRA BLANCA	4,101,203.85	4,101,203.85	0.00	833,958.41	20.33 %
T061.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,101,203.85	4,101,203.85	0.00	833,958.41	20.33 %
T061.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T061.VII.1	ORG. DESCENTRALIZADOS	4,101,203.85	4,101,203.85	0.00	833,958.41	20.33 %
T061.VII.1.71:	FARMACIAS	464,083.11	464,083.11	0.00	317,907.54	68.50 %
T061.VII.1.71:	COMISIONES REMESAS	18,146.03	18,146.03	0.00	3,276.09	18.05 %
T061.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	61,754.89	61,754.89	0.00	5,261.28	8.52 %
T061.VII.1.71:	FARMACIAS	3,557,219.82	3,557,219.82	0.00	507,513.50	14.27 %
T062	FARMACIA NO.62 SANTA CATARINA	4,473,458.92	4,473,458.92	0.00	1,086,101.63	24.28 %
T062.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,473,458.92	4,473,458.92	0.00	1,086,101.63	24.28 %
T062.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T062.VII.1	ORG. DESCENTRALIZADOS	4,473,458.92	4,473,458.92	0.00	1,086,101.63	24.28 %
T062.VII.1.71:	FARMACIAS	500,620.36	500,620.36	0.00	292,509.00	58.43 %
T062.VII.1.71:	COMISIONES REMESAS	111,863.37	111,863.37	0.00	19,625.21	17.54 %
T062.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	23,695.40	23,695.40	0.00	2,265.92	9.56 %
T062.VII.1.71:	FARMACIAS	3,837,279.79	3,837,279.79	0.00	771,701.50	20.11 %
T063	FARMACIA NO.63 VICTORIA	6,943,357.42	6,943,357.42	0.00	1,784,149.87	25.70 %
T063.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,943,357.42	6,943,357.42	0.00	1,784,149.87	25.70 %
T063.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T063.VII.1	ORG. DESCENTRALIZADOS	6,943,357.42	6,943,357.42	0.00	1,784,149.87	25.70 %
T063.VII.1.71:	FARMACIAS	790,789.87	790,789.87	0.00	715,416.72	90.47 %
T063.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,232.21	4,232.21	0.00	1,129.53	26.69 %
T063.VII.1.71:	COMISIONES REMESAS	13,850.03	13,850.03	0.00	3,630.61	26.21 %
T063.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	71,086.20	71,086.20	0.00	5,432.00	7.64 %
T063.VII.1.71:	FARMACIAS	6,061,443.60	6,061,443.60	0.00	1,056,599.01	17.43 %
T063.VII.1.71:	COMISIONES REMESAS EXENTAS	1,955.51	1,955.51	0.00	1,942.00	99.31 %
T064	FARMACIA NO.64 OCAMPO	9,693,986.98	9,693,986.98	0.00	2,291,142.23	23.63 %
T064.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,693,986.98	9,693,986.98	0.00	2,291,142.23	23.63 %
T064.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T064.VII.1	ORG. DESCENTRALIZADOS	9,693,986.98	9,693,986.98	0.00	2,291,142.23	23.63 %
T064.VII.1.71:	FARMACIAS	1,105,117.77	1,105,117.77	0.00	718,670.01	65.03 %
T064.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,273.30	3,273.30	0.00	626.20	19.13 %
T064.VII.1.71:	COMISIONES REMESAS	43,310.10	43,310.10	0.00	7,986.46	18.44 %
T064.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	61,341.87	61,341.87	0.00	4,702.56	7.67 %
T064.VII.1.71:	FARMACIAS	8,470,782.36	8,470,782.36	0.00	1,549,777.00	18.30 %
T064.VII.1.71:	COMISIONES REMESAS EXENTAS	10,161.58	10,161.58	0.00	9,380.00	92.31 %
T065	FARMACIA NO.65 LEON	9,268,726.46	9,268,726.46	24,029.00	2,045,556.83	22.07 %
T065.V	PRODUCTOS	0.00	0.00	0.00	33.62	100.00 %
T065.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	33.62	100.00 %
T065.V.1.5111	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	33.62	100.00 %
T065.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,268,726.46	9,268,726.46	24,029.00	2,045,523.21	22.07 %
T065.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T065.VII.1	ORG. DESCENTRALIZADOS	9,268,726.46	9,268,726.46	24,029.00	2,045,523.21	22.07 %
T065.VII.1.71:	FARMACIAS	1,067,224.28	1,067,224.28	0.00	173,018.47	16.21 %
T065.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,761.70	1,761.70	0.00	331.53	18.82 %
T065.VII.1.71:	COMISIONES REMESAS	101.87	101.87	0.00	24.00	23.56 %
T065.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	19,259.21	19,259.21	0.00	1,427.84	7.41 %
T065.VII.1.71:	FARMACIAS	8,180,327.03	8,180,327.03	24,029.00	1,870,702.37	22.87 %
T065.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	19.00	36.28 %
T066	FARMACIA NO.66 XICHU	3,143,520.12	3,143,520.12	0.00	429,849.70	13.67 %

T066.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,143,520.12	3,143,520.12	0.00	429,849.70	13.67 %
T066.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T066.VII.1	ORG. DESCENTRALIZADOS	3,143,520.12	3,143,520.12	0.00	429,849.70	13.67 %
T066.VII.1.71:	FARMACIAS	355,848.64	355,848.64	0.00	166,386.26	46.76 %
T066.VII.1.71:	COMISIONES REMESAS	10,220.29	10,220.29	0.00	1,510.62	14.78 %
T066.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	49,853.65	49,853.65	0.00	4,128.32	8.28 %
T066.VII.1.71:	FARMACIAS	2,727,597.54	2,727,597.54	0.00	257,824.50	9.45 %
T067	FARMACIA NO.67 PUEBLO NUEVO	7,496,075.70	7,496,075.70	0.00	1,740,440.30	23.22 %
T067.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,496,075.70	7,496,075.70	0.00	1,740,440.30	23.22 %
T067.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T067.VII.1	ORG. DESCENTRALIZADOS	7,496,075.70	7,496,075.70	0.00	1,740,440.30	23.22 %
T067.VII.1.71:	FARMACIAS	856,864.15	856,864.15	0.00	283,027.91	33.03 %
T067.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,090.34	3,090.34	0.00	736.66	23.84 %
T067.VII.1.71:	COMISIONES REMESAS	8,157.75	8,157.75	0.00	3,493.05	42.82 %
T067.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	56,966.86	56,966.86	0.00	5,012.96	8.80 %
T067.VII.1.71:	FARMACIAS	6,567,906.22	6,567,906.22	0.00	1,445,851.72	22.01 %
T067.VII.1.71:	COMISIONES REMESAS EXENTAS	3,090.38	3,090.38	0.00	2,318.00	75.01 %
T068	FARMACIA NO.68 ATARJEIA	1,454,745.08	1,454,745.08	0.00	287,090.35	19.73 %
T068.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,454,745.08	1,454,745.08	0.00	287,090.35	19.73 %
T068.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T068.VII.1	ORG. DESCENTRALIZADOS	1,454,745.08	1,454,745.08	0.00	287,090.35	19.73 %
T068.VII.1.71:	FARMACIAS	166,585.41	166,585.41	0.00	110,526.11	66.35 %
T068.VII.1.71:	COMISIONES REMESAS	1,350.97	1,350.97	0.00	369.00	27.31 %
T068.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	9,713.73	9,713.73	0.00	962.24	9.91 %
T068.VII.1.71:	FARMACIAS	1,276,885.45	1,276,885.45	0.00	175,233.00	13.72 %
T068.VII.1.71:	COMISIONES REMESAS EXENTAS	209.52	209.52	0.00	0.00	0.00 %
T069	FARMACIA NO.69 CELAYA,SN MIGUEL OCTOPAN	9,629,221.40	9,629,221.40	0.00	2,502,026.22	25.98 %
T069.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,629,221.40	9,629,221.40	0.00	2,502,026.22	25.98 %
T069.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T069.VII.1	ORG. DESCENTRALIZADOS	9,629,221.40	9,629,221.40	0.00	2,502,026.22	25.98 %
T069.VII.1.71:	FARMACIAS	1,107,163.32	1,107,163.32	0.00	1,075,505.56	97.14 %
T069.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	208.20	208.20	0.00	85.96	41.29 %
T069.VII.1.71:	COMISIONES REMESAS	6,469.87	6,469.87	0.00	1,348.22	20.84 %
T069.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	23,802.48	23,802.48	0.00	3,150.56	13.24 %
T069.VII.1.71:	FARMACIAS	8,486,461.81	8,486,461.81	0.00	1,416,507.92	16.69 %
T069.VII.1.71:	COMISIONES REMESAS EXENTAS	5,115.72	5,115.72	0.00	5,428.00	106.10 %
T070	FARMACIA NO.70 GUANAJUATO	1,629,984.27	1,629,984.27	2,588.00	357,882.11	21.96 %
T070.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,629,984.27	1,629,984.27	2,588.00	357,882.11	21.96 %
T070.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T070.VII.1	ORG. DESCENTRALIZADOS	1,629,984.27	1,629,984.27	2,588.00	357,882.11	21.96 %
T070.VII.1.71:	FARMACIAS	187,656.87	187,656.87	0.00	125,805.66	67.04 %
T070.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,928.29	3,928.29	0.00	527.95	13.44 %
T070.VII.1.71:	FARMACIAS	1,438,399.11	1,438,399.11	2,588.00	231,548.50	16.10 %
T071	FARMACIA NO.71 LEON	6,367,858.33	6,367,858.33	17,410.50	1,458,808.06	22.91 %
T071.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,367,858.33	6,367,858.33	17,410.50	1,458,808.06	22.91 %
T071.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T071.VII.1	ORG. DESCENTRALIZADOS	6,367,858.33	6,367,858.33	17,410.50	1,458,808.06	22.91 %
T071.VII.1.71:	FARMACIAS	734,688.90	734,688.90	0.00	174,303.41	23.72 %
T071.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	835.04	835.04	0.00	184.19	22.06 %
T071.VII.1.71:	COMISIONES REMESAS	50.92	50.92	0.00	0.00	0.00 %
T071.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	856.65	856.65	0.00	15.52	1.81 %
T071.VII.1.71:	FARMACIAS	5,631,426.82	5,631,426.82	17,410.50	1,284,304.94	22.81 %
T072	FARMACIA NO.72 LEON	5,872,588.34	5,872,588.34	992.00	1,456,295.23	24.80 %
T072.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,872,588.34	5,872,588.34	992.00	1,456,295.23	24.80 %
T072.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T072.VII.1	ORG. DESCENTRALIZADOS	5,872,588.34	5,872,588.34	992.00	1,456,295.23	24.80 %
T072.VII.1.71:	FARMACIAS	676,882.23	676,882.23	0.00	294,046.36	43.44 %
T072.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,729.20	2,729.20	0.00	699.80	25.64 %
T072.VII.1.71:	COMISIONES REMESAS	80.45	80.45	0.00	100.00	124.30 %
T072.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	4,543.28	4,543.28	0.00	605.28	13.32 %
T072.VII.1.71:	FARMACIAS	5,188,335.73	5,188,335.73	992.00	1,160,843.79	22.37 %
T072.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	0.00	0.00 %
T073	FARMACIA NO.73 SAN FCO RINCON	27,919,810.10	27,919,810.10	3,408.00	7,130,613.17	25.54 %
T073.V	PRODUCTOS	0.00	0.00	0.00	1.17	100.00 %
T073.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	1.17	100.00 %
T073.V.1.5111:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	1.17	100.00 %
T073.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,919,810.10	27,919,810.10	3,408.00	7,130,612.00	25.54 %
T073.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T073.VII.1	ORG. DESCENTRALIZADOS	27,919,810.10	27,919,810.10	3,408.00	7,130,612.00	25.54 %
T073.VII.1.71:	FARMACIAS	3,203,073.86	3,203,073.86	0.00	837,430.98	26.14 %
T073.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,113.47	4,113.47	0.00	847.18	20.60 %
T073.VII.1.71:	COMISIONES REMESAS	35,138.55	35,138.55	0.00	7,978.87	22.71 %
T073.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	123,739.25	123,739.25	0.00	10,708.80	8.65 %
T073.VII.1.71:	FARMACIAS	24,551,719.63	24,551,719.63	3,408.00	6,272,943.17	25.55 %
T073.VII.1.71:	COMISIONES REMESAS EXENTAS	2,025.34	2,025.34	0.00	703.00	34.71 %
T074	FARMACIA NO.74 LEON	7,841,459.97	7,841,459.97	3,851.50	1,805,408.18	23.02 %
T074.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,841,459.97	7,841,459.97	3,851.50	1,805,408.18	23.02 %
T074.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T074.VII.1	ORG. DESCENTRALIZADOS	7,841,459.97	7,841,459.97	3,851.50	1,805,408.18	23.02 %
T074.VII.1.71:	FARMACIAS	901,694.39	901,694.39	0.00	240,603.04	26.68 %
T074.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,745.20	4,745.20	0.00	638.45	13.45 %
T074.VII.1.71:	COMISIONES REMESAS	1,237.60	1,237.60	0.00	121.00	9.78 %
T074.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	22,058.60	22,058.60	0.00	1,707.20	7.74 %
T074.VII.1.71:	FARMACIAS	6,911,532.13	6,911,532.13	3,851.50	1,562,243.49	22.60 %
T074.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	95.00	49.47 %
T075	FARMACIA NO.75 LEON	11,907,466.87	11,907,466.87	20,711.50	2,692,097.22	22.61 %
T075.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,907,466.87	11,907,466.87	20,711.50	2,692,097.22	22.61 %
T075.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T075.VII.1	ORG. DESCENTRALIZADOS	11,907,466.87	11,907,466.87	20,711.50	2,692,097.22	22.61 %
T075.VII.1.71:	FARMACIAS	1,369,662.63	1,369,662.63	0.00	272,690.70	19.91 %
T075.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	9,374.98	9,374.98	0.00	1,608.20	17.15 %
T075.VII.1.71:	COMISIONES REMESAS	214.24	214.24	0.00	220.00	102.69 %
T075.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,630.73	29,630.73	0.00	1,505.44	5.08 %
T075.VII.1.71:	FARMACIAS	10,498,531.92	10,498,531.92	20,711.50	2,416,053.88	23.01 %
T075.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	19.00	36.28 %
T076	FARMACIA NO.76 LEON	14,740,787.47	14,740,787.47	3,433.00	3,135,340.01	21.27 %
T076.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,740,787.47	14,740,787.47	3,433.00	3,135,340.01	21.27 %
T076.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T076.VII.1	ORG. DESCENTRALIZADOS	14,740,787.47	14,740,787.47	3,433.00	3,135,340.01	21.27 %
T076.VII.1.71:	FARMACIAS	1,692,080.64	1,692,080.64	0.00	436,915.72	25.82 %
T076.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,807.78	3,807.78	0.00	687.54	18.06 %
T076.VII.1.71:	COMISIONES REMESAS	3,105.88	3,105.88	0.00	245.00	7.89 %
T076.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	71,177.98	71,177.98	0.00	5,664.80	7.96 %
T076.VII.1.71:	FARMACIAS	12,969,881.88	12,969,881.88	3,433.00	2,691,674.95	20.75 %
T076.VII.1.71:	COMISIONES REMESAS EXENTAS	733.31	733.31	0.00	152.00	20.73 %
T077	FARMACIA NO.77 IRAPUATO	21,530,737.33	21,530,737.33	0.00	4,873,993.78	22.64 %
T077.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,530,737.33	21,530,737.33	0.00	4,873,993.78	22.64 %
T077.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T077.VII.1	ORG. DESCENTRALIZADOS	21,530,737.33	21,530,737.33	0.00	4,873,993.78	22.64 %
T077.VII.1.71:	FARMACIAS	2,472,075.31	2,472,075.31	0.00	703,151.57	28.44 %
T077.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	31,238.22	31,238.22	0.00	7,697.10	24.64 %
T077.VII.1.71:	COMISIONES REMESAS	16,410.31	16,410.31	0.00	3,315.00	20.20 %
T077.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	60,163.98	60,163.98	0.00	10,491.52	17.44 %
T077.VII.1.71:	FARMACIAS	18,948,579.74	18,948,579.74	0.00	4,149,110.59	21.90 %
T077.VII.1.71:	COMISIONES REMESAS EXENTAS	2,269.77	2,269.77	0.00	228.00	10.05 %

T078	FARMACIA NO.78 YURIRIA	9,771,453.24	9,771,453.24	0.00	2,249,332.87	23.02 %
T078.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,771,453.24	9,771,453.24	0.00	2,249,332.87	23.02 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T078.VII.1	ORG. DESCENTRALIZADOS	9,771,453.24	9,771,453.24	0.00	2,249,332.87	23.02 %
T078.VII.1.71:	FARMACIAS	1,123,363.59	1,123,363.59	0.00	331,165.89	29.48 %
T078.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	396.67	396.67	0.00	110.51	27.86 %
T078.VII.1.71:	COMISIONES REMESAS	8,942.40	8,942.40	0.00	2,579.00	28.84 %
T078.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	27,274.94	27,274.94	0.00	2,591.84	9.50 %
T078.VII.1.71:	FARMACIAS	8,610,637.58	8,610,637.58	0.00	1,912,358.63	22.21 %
T078.VII.1.71:	COMISIONES REMESAS EXENTAS	838.06	838.06	0.00	527.00	62.88 %
T079	FARMACIA NO.79 GUANAJUATO	10,319,867.49	10,319,867.49	0.00	2,736,246.87	26.51 %
T079.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,319,867.49	10,319,867.49	0.00	2,736,246.87	26.51 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T079.VII.1	ORG. DESCENTRALIZADOS	10,319,867.49	10,319,867.49	0.00	2,736,246.87	26.51 %
T079.VII.1.71:	FARMACIAS	1,189,396.28	1,189,396.28	0.00	347,651.68	29.23 %
T079.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	839.45	839.45	0.00	282.41	33.64 %
T079.VII.1.71:	COMISIONES REMESAS	4,599.30	4,599.30	0.00	877.00	19.07 %
T079.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	7,709.79	7,709.79	0.00	1,008.80	13.08 %
T079.VII.1.71:	FARMACIAS	9,116,781.42	9,116,781.42	0.00	2,385,923.98	26.17 %
T079.VII.1.71:	COMISIONES REMESAS EXENTAS	541.25	541.25	0.00	503.00	92.93 %
T080	FARMACIA NO.80 CELAYA	9,524,763.41	9,524,763.41	0.00	2,433,014.24	25.54 %
T080.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,524,763.41	9,524,763.41	0.00	2,433,014.24	25.54 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T080.VII.1	ORG. DESCENTRALIZADOS	9,524,763.41	9,524,763.41	0.00	2,433,014.24	25.54 %
T080.VII.1.71:	FARMACIAS	1,092,920.55	1,092,920.55	0.00	455,494.76	41.68 %
T080.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,272.63	1,272.63	0.00	343.83	27.02 %
T080.VII.1.71:	COMISIONES REMESAS	20,247.04	20,247.04	0.00	5,783.96	28.57 %
T080.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	32,858.44	32,858.44	0.00	2,653.92	8.08 %
T080.VII.1.71:	FARMACIAS	8,377,290.14	8,377,290.14	0.00	1,968,528.77	23.50 %
T080.VII.1.71:	COMISIONES REMESAS EXENTAS	174.61	174.61	0.00	209.00	119.70 %
T081	FARMACIA NO.81 LEON	11,471,208.60	11,471,208.60	15,984.00	2,470,090.26	21.53 %
T081.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,471,208.60	11,471,208.60	15,984.00	2,470,090.26	21.53 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T081.VII.1	ORG. DESCENTRALIZADOS	11,471,208.60	11,471,208.60	15,984.00	2,470,090.26	21.53 %
T081.VII.1.71:	FARMACIAS	1,319,343.97	1,319,343.97	0.00	312,816.42	23.71 %
T081.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,131.37	6,131.37	0.00	1,239.97	20.22 %
T081.VII.1.71:	COMISIONES REMESAS	2,129.39	2,129.39	0.00	265.00	12.44 %
T081.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	30,609.74	30,609.74	0.00	2,141.76	7.00 %
T081.VII.1.71:	FARMACIAS	10,112,836.99	10,112,836.99	15,984.00	2,153,570.11	21.30 %
T081.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	57.00	36.27 %
T082	FARMACIA NO.82 ALDAMA	833,382.72	833,382.72	0.00	147,875.39	17.74 %
T082.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	833,382.72	833,382.72	0.00	147,875.39	17.74 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T082.VII.1	ORG. DESCENTRALIZADOS	833,382.72	833,382.72	0.00	147,875.39	17.74 %
T082.VII.1.71:	FARMACIAS	94,416.21	94,416.21	0.00	68,302.65	72.34 %
T082.VII.1.71:	COMISIONES REMESAS	132.67	132.67	0.00	0.00	0.00 %
T082.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	15,128.96	15,128.96	0.00	1,350.24	8.92 %
T082.VII.1.71:	FARMACIAS	723,704.88	723,704.88	0.00	78,222.50	10.81 %
T083	FARMACIA NO.83 LEON	12,308,563.39	12,308,563.39	3,854.50	2,883,865.43	23.43 %
T083.V	PRODUCTOS	0.00	0.00	0.00	1,500.89	100.00 %
T083.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	1,500.89	100.00 %
T083.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	1,500.89	100.00 %
T083.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,308,563.39	12,308,563.39	3,854.50	2,882,364.54	23.42 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T083.VII.1	ORG. DESCENTRALIZADOS	12,308,563.39	12,308,563.39	3,854.50	2,882,364.54	23.42 %
T083.VII.1.71:	FARMACIAS	1,416,614.64	1,416,614.64	0.00	305,846.32	21.59 %
T083.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	17,124.98	17,124.98	0.00	3,854.69	22.51 %
T083.VII.1.71:	COMISIONES REMESAS	194.11	194.11	0.00	73.00	37.61 %
T083.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	16,138.57	16,138.57	0.00	651.94	4.04 %
T083.VII.1.71:	FARMACIAS	10,858,421.25	10,858,421.25	3,854.50	2,571,843.69	23.69 %
T083.VII.1.71:	COMISIONES REMESAS EXENTAS	69.84	69.84	0.00	95.00	136.03 %
T084	FARMACIA NO.84 LEON	6,524,988.58	6,524,988.58	8,312.50	961,936.45	14.74 %
T084.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,524,988.58	6,524,988.58	8,312.50	961,936.45	14.74 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T084.VII.1	ORG. DESCENTRALIZADOS	6,524,988.58	6,524,988.58	8,312.50	961,936.45	14.74 %
T084.VII.1.71:	FARMACIAS	752,219.30	752,219.30	0.00	121,445.77	16.14 %
T084.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,011.49	2,011.49	0.00	306.98	15.26 %
T084.VII.1.71:	COMISIONES REMESAS	156.36	156.36	0.00	0.00	0.00 %
T084.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	4,803.33	4,803.33	0.00	248.32	5.17 %
T084.VII.1.71:	FARMACIAS	5,765,798.10	5,765,798.10	8,312.50	839,935.38	14.57 %
T085	FARMACIA NO.85 LEON	11,840,389.10	11,840,389.10	4,403.50	2,819,009.73	23.81 %
T085.V	PRODUCTOS	0.00	0.00	0.00	3,179.20	100.00 %
T085.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	3,179.20	100.00 %
T085.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	3,179.20	100.00 %
T085.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,840,389.10	11,840,389.10	4,403.50	2,815,830.53	23.78 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T085.VII.1	ORG. DESCENTRALIZADOS	11,840,389.10	11,840,389.10	4,403.50	2,815,830.53	23.78 %
T085.VII.1.71:	FARMACIAS	1,363,587.61	1,363,587.61	0.00	326,944.67	23.98 %
T085.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,510.53	6,510.53	0.00	1,495.47	22.82 %
T085.VII.1.71:	COMISIONES REMESAS	3,283.48	3,283.48	0.00	821.74	25.03 %
T085.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	14,517.07	14,517.07	0.00	1,257.12	8.66 %
T085.VII.1.71:	FARMACIAS	10,451,966.62	10,451,966.62	4,403.50	2,485,245.53	23.78 %
T085.VII.1.71:	COMISIONES REMESAS EXENTAS	523.79	523.79	0.00	76.00	14.51 %
T086	FARMACIA NO.86 SAN FCO.RINCON	17,573,119.67	17,573,119.67	36,198.50	4,734,999.19	26.94 %
T086.V	PRODUCTOS	0.00	0.00	0.00	140.30	100.00 %
T086.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	140.30	100.00 %
T086.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	140.30	100.00 %
T086.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,573,119.67	17,573,119.67	36,198.50	4,734,858.89	26.94 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T086.VII.1	ORG. DESCENTRALIZADOS	17,573,119.67	17,573,119.67	36,198.50	4,734,858.89	26.94 %
T086.VII.1.71:	FARMACIAS	2,024,412.29	2,024,412.29	0.00	576,476.42	28.48 %
T086.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,677.47	3,677.47	0.00	810.30	22.03 %
T086.VII.1.71:	COMISIONES REMESAS	5,957.32	5,957.32	0.00	1,334.00	22.39 %
T086.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	21,048.97	21,048.97	0.00	822.56	3.91 %
T086.VII.1.71:	FARMACIAS	15,517,220.46	15,517,220.46	36,198.50	4,155,149.61	26.78 %
T086.VII.1.71:	COMISIONES REMESAS EXENTAS	803.16	803.16	0.00	266.00	33.12 %
T087	FARMACIA NO.87 LEON	15,927,758.45	15,927,758.45	157.00	3,209,194.74	20.15 %
T087.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,927,758.45	15,927,758.45	157.00	3,209,194.74	20.15 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T087.VII.1	ORG. DESCENTRALIZADOS	15,927,758.45	15,927,758.45	157.00	3,209,194.74	20.15 %
T087.VII.1.71:	FARMACIAS	1,828,426.78	1,828,426.78	0.00	483,013.17	26.42 %
T087.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	11,744.74	11,744.74	0.00	1,853.74	15.78 %
T087.VII.1.71:	COMISIONES REMESAS	5,592.93	5,592.93	0.00	765.00	13.68 %
T087.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	66,558.22	66,558.22	0.00	7,325.44	11.01 %
T087.VII.1.71:	FARMACIAS	14,014,981.85	14,014,981.85	157.00	2,715,995.39	19.38 %
T087.VII.1.71:	COMISIONES REMESAS EXENTAS	453.93	453.93	0.00	242.00	53.31 %
T088	FARMACIA NO.88 DOLORES HIDALGO	12,420,148.43	12,420,148.43	0.00	3,231,230.84	26.02 %
T088.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,420,148.43	12,420,148.43	0.00	3,231,230.84	26.02 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T088.VII.1	ORG. DESCENTRALIZADOS	12,420,148.43	12,420,148.43	0.00	3,231,230.84	26.02 %
T088.VII.1.71:	FARMACIAS	1,416,071.99	1,416,071.99	0.00	368,631.73	26.03 %
T088.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	15,666.58	15,666.58	0.00	2,676.22	17.08 %
T088.VII.1.71:	COMISIONES REMESAS	7,489.23	7,489.23	0.00	1,385.09	18.49 %
T088.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	124,825.34	124,825.34	0.00	12,028.00	9.64 %
T088.VII.1.71:	FARMACIAS	10,854,262.01	10,854,262.01	0.00	2,845,882.80	26.22 %
T088.VII.1.71:	COMISIONES REMESAS EXENTAS	1,833.28	1,833.28	0.00	627.00	34.20 %

T089	FARMACIA NO.89 GUANAJUATO	8,660,818.36	8,660,818.36	718.20	2,171,695.83	25.07 %
T089.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,660,818.36	8,660,818.36	718.20	2,171,695.83	25.07 %
T089.VII.1	ORG. DESCENTRALIZADOS	8,660,818.36	8,660,818.36	718.20	2,171,695.83	25.07 %
T089.VII.1.71:	FARMACIAS	991,393.84	991,393.84	0.00	615,727.20	62.11 %
T089.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	14,020.80	14,020.80	0.00	2,933.97	20.93 %
T089.VII.1.71:	COMISIONES REMESAS	81.74	81.74	0.00	0.00	0.00 %
T089.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	56,186.70	56,186.70	0.00	4,004.16	7.13 %
T089.VII.1.71:	FARMACIAS	7,599,082.91	7,599,082.91	718.20	1,548,992.50	20.38 %
T089.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	38.00	72.56 %
T090	FARMACIA NO.90 ACAMBARO	9,453,670.88	9,453,670.88	14,413.50	2,206,965.89	23.35 %
T090.V	PRODUCTOS	0.00	0.00	0.00	89.66	100.00 %
T090.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	89.66	100.00 %
T090.V.1.51111	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	89.66	100.00 %
T090.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,453,670.88	9,453,670.88	14,413.50	2,206,876.23	23.34 %
T090.VII.1	ORG. DESCENTRALIZADOS	9,453,670.88	9,453,670.88	14,413.50	2,206,876.23	23.34 %
T090.VII.1.71:	FARMACIAS	1,088,679.34	1,088,679.34	0.00	358,067.84	32.89 %
T090.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,028.40	3,028.40	0.00	589.35	19.46 %
T090.VII.1.71:	COMISIONES REMESAS	484.25	484.25	0.00	190.87	39.42 %
T090.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	16,505.72	16,505.72	0.00	962.24	5.83 %
T090.VII.1.71:	FARMACIAS	8,344,781.12	8,344,781.12	14,413.50	1,847,008.93	22.13 %
T090.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	57.00	29.68 %
T091	FARMACIA NO.91 LEON	17,448,603.27	17,448,603.27	1,094.00	4,101,212.26	23.50 %
T091.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,448,603.27	17,448,603.27	1,094.00	4,101,212.26	23.50 %
T091.VII.1	ORG. DESCENTRALIZADOS	17,448,603.27	17,448,603.27	1,094.00	4,101,212.26	23.50 %
T091.VII.1.71:	FARMACIAS	2,007,316.91	2,007,316.91	0.00	635,108.44	31.64 %
T091.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,634.29	2,634.29	0.00	503.41	19.11 %
T091.VII.1.71:	COMISIONES REMESAS	3,137.36	3,137.36	0.00	374.00	11.92 %
T091.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	49,226.46	49,226.46	0.00	3,647.20	7.41 %
T091.VII.1.71:	FARMACIAS	15,386,183.48	15,386,183.48	1,094.00	3,461,560.21	22.50 %
T091.VII.1.71:	COMISIONES REMESAS EXENTAS	104.77	104.77	0.00	19.00	18.13 %
T092	FARMACIA NO.92 SAN LUIS DE LA PAZ	17,714,096.86	17,714,096.86	0.00	4,916,863.46	27.76 %
T092.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,714,096.86	17,714,096.86	0.00	4,916,863.46	27.76 %
T092.VII.1	ORG. DESCENTRALIZADOS	17,714,096.86	17,714,096.86	0.00	4,916,863.46	27.76 %
T092.VII.1.71:	FARMACIAS	2,021,860.89	2,021,860.89	0.00	639,561.77	31.63 %
T092.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	18,588.68	18,588.68	0.00	4,063.37	21.86 %
T092.VII.1.71:	COMISIONES REMESAS	23,312.06	23,312.06	0.00	2,814.74	12.07 %
T092.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	143,120.83	143,120.83	0.00	11,515.84	8.05 %
T092.VII.1.71:	FARMACIAS	15,497,663.91	15,497,663.91	0.00	4,255,246.74	27.46 %
T092.VII.1.71:	COMISIONES REMESAS EXENTAS	9,550.49	9,550.49	0.00	3,661.00	38.33 %
T093	FARMACIA NO.93 LEON	8,322,488.50	8,322,488.50	11,529.50	1,387,432.77	16.67 %
T093.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,322,488.50	8,322,488.50	11,529.50	1,387,432.77	16.67 %
T093.VII.1	ORG. DESCENTRALIZADOS	8,322,488.50	8,322,488.50	11,529.50	1,387,432.77	16.67 %
T093.VII.1.71:	FARMACIAS	956,052.90	956,052.90	0.00	205,138.35	21.46 %
T093.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	9,912.23	9,912.23	0.00	1,337.19	13.49 %
T093.VII.1.71:	COMISIONES REMESAS	2,172.74	2,172.74	0.00	266.00	12.24 %
T093.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	25,913.50	25,913.50	0.00	1,396.80	5.39 %
T093.VII.1.71:	FARMACIAS	7,328,192.68	7,328,192.68	11,529.50	1,179,237.43	16.09 %
T093.VII.1.71:	COMISIONES REMESAS EXENTAS	244.45	244.45	0.00	57.00	23.32 %
T094	FARMACIA NO.94 ACAMBARO	10,880,711.18	10,880,711.18	0.00	2,529,980.51	23.25 %
T094.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,880,711.18	10,880,711.18	0.00	2,529,980.51	23.25 %
T094.VII.1	ORG. DESCENTRALIZADOS	10,880,711.18	10,880,711.18	0.00	2,529,980.51	23.25 %
T094.VII.1.71:	FARMACIAS	1,251,346.20	1,251,346.20	0.00	339,225.16	27.11 %
T094.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,545.55	1,545.55	0.00	270.12	17.48 %
T094.VII.1.71:	COMISIONES REMESAS	3,963.49	3,963.49	0.00	652.87	16.47 %
T094.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	31,160.43	31,160.43	0.00	2,110.72	6.77 %
T094.VII.1.71:	FARMACIAS	9,591,630.46	9,591,630.46	0.00	2,187,550.64	22.81 %
T094.VII.1.71:	COMISIONES REMESAS EXENTAS	1,065.05	1,065.05	0.00	171.00	16.06 %
T095	FARMACIA NO.95 IRAPUATO	13,250,778.00	13,250,778.00	14,196.50	3,323,659.04	25.08 %
T095.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,250,778.00	13,250,778.00	14,196.50	3,323,659.04	25.08 %
T095.VII.1	ORG. DESCENTRALIZADOS	13,250,778.00	13,250,778.00	14,196.50	3,323,659.04	25.08 %
T095.VII.1.71:	FARMACIAS	1,528,286.32	1,528,286.32	0.00	343,928.96	22.50 %
T095.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,001.75	4,001.75	0.00	798.04	19.94 %
T095.VII.1.71:	COMISIONES REMESAS	498.34	498.34	0.00	121.00	24.28 %
T095.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	3,548.96	3,548.96	0.00	356.96	10.06 %
T095.VII.1.71:	FARMACIAS	11,714,390.26	11,714,390.26	14,196.50	2,978,454.08	25.43 %
T095.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	0.00	0.00 %
T096	FARMACIA NO.96 LEON	9,446,636.54	9,446,636.54	9,610.00	2,214,241.55	23.44 %
T096.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,446,636.54	9,446,636.54	9,610.00	2,214,241.55	23.44 %
T096.VII.1	ORG. DESCENTRALIZADOS	9,446,636.54	9,446,636.54	9,610.00	2,214,241.55	23.44 %
T096.VII.1.71:	FARMACIAS	1,086,982.57	1,086,982.57	0.00	318,523.87	29.30 %
T096.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,716.87	4,716.87	0.00	785.78	16.66 %
T096.VII.1.71:	COMISIONES REMESAS	788.83	788.83	0.00	0.00	0.00 %
T096.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	22,180.98	22,180.98	0.00	1,955.52	8.82 %
T096.VII.1.71:	FARMACIAS	8,331,775.24	8,331,775.24	9,610.00	1,892,976.38	22.72 %
T096.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	0.00	0.00 %
T097	FARMACIA NO.97 CELAYA	15,663,160.10	15,663,160.10	1,755.50	3,583,197.54	22.88 %
T097.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,663,160.10	15,663,160.10	1,755.50	3,583,197.54	22.88 %
T097.VII.1	ORG. DESCENTRALIZADOS	15,663,160.10	15,663,160.10	1,755.50	3,583,197.54	22.88 %
T097.VII.1.71:	FARMACIAS	1,800,908.55	1,800,908.55	0.00	369,049.59	20.49 %
T097.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,116.90	10,116.90	0.00	2,013.35	19.90 %
T097.VII.1.71:	COMISIONES REMESAS	774.06	774.06	0.00	65.74	8.49 %
T097.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	46,993.07	46,993.07	0.00	2,405.60	5.12 %
T097.VII.1.71:	FARMACIAS	13,804,053.23	13,804,053.23	1,755.50	3,209,568.26	23.25 %
T097.VII.1.71:	COMISIONES REMESAS EXENTAS	314.29	314.29	0.00	95.00	30.23 %
T098	FARMACIA NO.98 SALAMANCA	9,716,876.77	9,716,876.77	0.00	2,547,517.93	26.22 %
T098.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,716,876.77	9,716,876.77	0.00	2,547,517.93	26.22 %
T098.VII.1	ORG. DESCENTRALIZADOS	9,716,876.77	9,716,876.77	0.00	2,547,517.93	26.22 %
T098.VII.1.71:	FARMACIAS	1,118,963.73	1,118,963.73	0.00	404,098.30	36.11 %
T098.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,101.87	3,101.87	0.00	748.94	24.14 %
T098.VII.1.71:	COMISIONES REMESAS	700.42	700.42	0.00	72.00	10.28 %
T098.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	17,041.10	17,041.10	0.00	1,117.44	6.56 %
T098.VII.1.71:	FARMACIAS	8,576,912.51	8,576,912.51	0.00	2,141,310.25	24.97 %
T098.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	171.00	108.82 %
T099	FARMACIA NO.99 LEON	11,814,715.67	11,814,715.67	3,501.50	2,551,011.44	21.59 %
T099.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,814,715.67	11,814,715.67	3,501.50	2,551,011.44	21.59 %
T099.VII.1	ORG. DESCENTRALIZADOS	11,814,715.67	11,814,715.67	3,501.50	2,551,011.44	21.59 %
T099.VII.1.71:	FARMACIAS	1,357,306.98	1,357,306.98	0.00	463,729.17	34.17 %
T099.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,321.17	3,321.17	0.00	969.89	29.20 %
T099.VII.1.71:	COMISIONES REMESAS	1,945.29	1,945.29	0.00	194.87	10.02 %
T099.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	48,002.69	48,002.69	0.00	3,010.88	6.27 %
T099.VII.1.71:	FARMACIAS	10,403,825.25	10,403,825.25	3,501.50	2,083,087.63	20.02 %
T099.VII.1.71:	COMISIONES REMESAS EXENTAS	314.29	314.29	0.00	19.00	6.05 %
T100	FARMACIA NO.100 GUANAJUATO	12,806,691.20	12,806,691.20	0.00	3,229,330.63	25.22 %

T100.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,806,691.20	12,806,691.20	0.00	3,229,330.63	25.22 %
T100.VII.1	ORG. DESCENTRALIZADOS	12,806,691.20	12,806,691.20	0.00	3,229,330.63	25.22 %
T100.VII.1.71:	FARMACIAS	1,474,888.81	1,474,888.81	0.00	829,876.58	56.27 %
T100.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	18,571.95	18,571.95	0.00	4,861.35	26.18 %
T100.VII.1.71:	COMISIONES REMESAS	55.61	55.61	0.00	0.00	0.00 %
T100.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	8,061.64	8,061.64	0.00	263.84	3.27 %
T100.VII.1.71:	FARMACIAS	11,305,095.74	11,305,095.74	0.00	2,394,328.86	21.18 %
T100.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	0.00	0.00 %
T101	FARMACIA NO.101 GUANAJUATO	15,647,808.46	15,647,808.46	0.00	3,876,110.08	24.77 %
T101.V	PRODUCTOS	0.00	0.00	0.00	2.14	100.00 %
T101.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	2.14	100.00 %
T090.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	2.14	100.00 %
T101.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,647,808.46	15,647,808.46	0.00	3,876,107.94	24.77 %
T101.VII.1	ORG. DESCENTRALIZADOS	15,647,808.46	15,647,808.46	0.00	3,876,107.94	24.77 %
T101.VII.1.71:	FARMACIAS	1,798,145.76	1,798,145.76	0.00	859,231.79	47.78 %
T101.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	42,581.24	42,581.24	0.00	8,949.22	21.02 %
T101.VII.1.71:	COMISIONES REMESAS	81.74	81.74	0.00	25.00	30.58 %
T101.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	24,001.34	24,001.34	0.00	1,722.72	7.18 %
T101.VII.1.71:	FARMACIAS	13,782,876.17	13,782,876.17	0.00	3,006,084.21	21.81 %
T101.VII.1.71:	COMISIONES REMESAS EXENTAS	122.21	122.21	0.00	95.00	77.74 %
T102	FARMACIA NO.102 GUANAJUATO, (OFISSEG)	22,216,287.69	22,216,287.69	0.00	5,356,065.58	24.11 %
T102.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,216,287.69	22,216,287.69	0.00	5,356,065.58	24.11 %
T102.VII.1	ORG. DESCENTRALIZADOS	22,216,287.69	22,216,287.69	0.00	5,356,065.58	24.11 %
T102.VII.1.71:	FARMACIAS	2,554,344.38	2,554,344.38	0.00	1,248,209.57	48.87 %
T102.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	61,738.18	61,738.18	0.00	12,423.28	20.12 %
T102.VII.1.71:	COMISIONES REMESAS	196.40	196.40	0.00	48.00	24.44 %
T102.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	20,727.74	20,727.74	0.00	962.24	4.64 %
T102.VII.1.71:	FARMACIAS	19,579,176.22	19,579,176.22	0.00	4,094,422.49	20.91 %
T102.VII.1.71:	COMISIONES REMESAS EXENTAS	104.77	104.77	0.00	0.00	0.00 %
T103	FARMACIA NO.103 LEON,PZA.MARIACHI	7,297,001.62	7,297,001.62	6,713.50	1,384,160.35	18.97 %
T103.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,297,001.62	7,297,001.62	6,713.50	1,384,160.35	18.97 %
T103.VII.1	ORG. DESCENTRALIZADOS	7,297,001.62	7,297,001.62	6,713.50	1,384,160.35	18.97 %
T103.VII.1.71:	FARMACIAS	840,237.51	840,237.51	0.00	236,471.73	28.14 %
T103.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,998.85	4,998.85	0.00	955.76	19.12 %
T103.VII.1.71:	COMISIONES REMESAS	223.63	223.63	0.00	48.00	21.46 %
T103.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	11,044.59	11,044.59	0.00	791.52	7.17 %
T103.VII.1.71:	FARMACIAS	6,440,462.11	6,440,462.11	6,713.50	1,145,893.34	17.79 %
T103.VII.1.71:	COMISIONES REMESAS EXENTAS	34.93	34.93	0.00	0.00	0.00 %
T104	FARMACIA NO.104 GUANAJUATO,SOPAÑA	14,976,006.65	14,976,006.65	0.00	3,766,308.26	25.15 %
T104.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,976,006.65	14,976,006.65	0.00	3,766,308.26	25.15 %
T104.VII.1	ORG. DESCENTRALIZADOS	14,976,006.65	14,976,006.65	0.00	3,766,308.26	25.15 %
T104.VII.1.71:	FARMACIAS	1,721,854.51	1,721,854.51	0.00	688,022.05	39.96 %
T104.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	47,578.73	47,578.73	0.00	11,551.73	24.28 %
T104.VII.1.71:	COMISIONES REMESAS	225.89	225.89	0.00	24.00	10.62 %
T104.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	8,229.91	8,229.91	0.00	667.36	8.11 %
T104.VII.1.71:	FARMACIAS	13,198,100.16	13,198,100.16	0.00	3,066,043.12	23.23 %
T104.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	0.00	0.00 %
T106	FARMACIA NO.106 LEON,LOS PARAISOS	6,700,658.72	6,700,658.72	2,116.50	1,528,035.51	22.80 %
T106.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,700,658.72	6,700,658.72	2,116.50	1,528,035.51	22.80 %
T106.VII.1	ORG. DESCENTRALIZADOS	6,700,658.72	6,700,658.72	2,116.50	1,528,035.51	22.80 %
T106.VII.1.71:	FARMACIAS	771,960.97	771,960.97	0.00	299,133.24	38.75 %
T106.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,347.09	1,347.09	0.00	356.07	26.43 %
T106.VII.1.71:	COMISIONES REMESAS	28.38	28.38	0.00	0.00	0.00 %
T106.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	10,203.25	10,203.25	0.00	698.40	6.84 %
T106.VII.1.71:	FARMACIAS	5,917,119.03	5,917,119.03	2,116.50	1,227,828.80	20.75 %
T106.VII.1.71:	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	19.00	100.00 %
T107	FARMACIA NO.107 LEON,LAS FLORES	10,700,337.83	10,700,337.83	50,583.00	2,553,276.16	23.86 %
T107.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,700,337.83	10,700,337.83	50,583.00	2,553,276.16	23.86 %
T107.VII.1	ORG. DESCENTRALIZADOS	10,700,337.83	10,700,337.83	50,583.00	2,553,276.16	23.86 %
T107.VII.1.71:	FARMACIAS	1,230,849.59	1,230,849.59	0.00	260,820.30	21.19 %
T107.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,626.77	5,626.77	0.00	1,350.44	24.00 %
T107.VII.1.71:	COMISIONES REMESAS	190.71	190.71	0.00	75.00	39.33 %
T107.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,095.32	29,095.32	0.00	1,520.96	5.23 %
T107.VII.1.71:	FARMACIAS	9,434,523.07	9,434,523.07	50,583.00	2,289,509.46	24.27 %
T107.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	0.00	0.00 %
T108	FARMACIA NO.108 IRAPUATO,EXPO-FRESAS	52,544.16	52,544.16	0.00	12,006.49	22.85 %
T108.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	52,544.16	52,544.16	0.00	12,006.49	22.85 %
T108.VII.1	ORG. DESCENTRALIZADOS	52,544.16	52,544.16	0.00	12,006.49	22.85 %
T108.VII.1.71:	FARMACIAS	6,063.96	6,063.96	0.00	5,384.49	88.79 %
T108.VII.1.71:	FARMACIAS	46,480.20	46,480.20	0.00	6,622.00	14.25 %
T109	FARMACIA NO.109 LEON, GTO.	4,607,535.69	4,607,535.69	31,545.50	1,153,738.90	25.04 %
T109.V	PRODUCTOS	0.00	0.00	0.00	10.31	100.00 %
T109.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	10.31	100.00 %
T109.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	10.31	100.00 %
T109.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,607,535.69	4,607,535.69	31,545.50	1,153,738.90	25.04 %
T109.VII.1	ORG. DESCENTRALIZADOS	4,607,535.69	4,607,535.69	31,545.50	1,153,738.90	25.04 %
T109.VII.1.71:	FARMACIAS	531,135.63	531,135.63	0.00	123,239.90	23.20 %
T109.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,287.98	1,287.98	0.00	208.73	16.21 %
T109.VII.1.71:	COMISIONES REMESAS	181.17	181.17	0.00	25.00	13.80 %
T109.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	3,732.53	3,732.53	0.00	248.32	6.65 %
T109.VII.1.71:	FARMACIAS	4,071,180.93	4,071,180.93	31,545.50	1,030,002.95	25.30 %
T109.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	14.00	80.23 %
T110	FARMACIA NO.110 CELAYA, GTO	7,913,507.77	7,913,507.77	0.00	2,136,845.31	27.00 %
T110.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,913,507.77	7,913,507.77	0.00	2,136,845.31	27.00 %
T110.VII.1	ORG. DESCENTRALIZADOS	7,913,507.77	7,913,507.77	0.00	2,136,845.31	27.00 %
T110.VII.1.71:	FARMACIAS	911,158.74	911,158.74	0.00	189,172.70	20.76 %
T110.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,797.23	2,797.23	0.00	429.79	15.36 %
T110.VII.1.71:	COMISIONES REMESAS	282.65	282.65	0.00	0.00	0.00 %
T110.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	15,174.85	15,174.85	0.00	791.52	5.22 %
T110.VII.1.71:	FARMACIAS	6,984,076.85	6,984,076.85	0.00	1,946,413.30	27.87 %
T110.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	38.00	217.77 %
T111	FARMACIA NO.111 FARMACIA MOVIL	50,897.40	50,897.40	0.00	0.00	0.00 %
T111.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	50,897.40	50,897.40	0.00	0.00	0.00 %
T111.VII.1	ORG. DESCENTRALIZADOS	50,897.40	50,897.40	0.00	0.00	0.00 %
T111.VII.1.71:	FARMACIAS	5,873.88	5,873.88	0.00	0.00	0.00 %
T111.VII.1.71:	FARMACIAS	45,023.52	45,023.52	0.00	0.00	0.00 %
T112	FARMACIA NO.112 LEON,CERRITO DE JEREZ	5,199,750.47	5,199,750.47	8,969.50	1,460,366.86	28.09 %
T112.V	PRODUCTOS	0.00	0.00	0.00	6.35	100.00 %
T112.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	6.35	100.00 %
T112.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	6.35	100.00 %
T112.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,199,750.47	5,199,750.47	8,969.50	1,460,360.51	28.09 %
T112.VII.1	ORG. DESCENTRALIZADOS	5,199,750.47	5,199,750.47	8,969.50	1,460,360.51	28.09 %
T112.VII.1.71:	FARMACIAS	598,511.47	598,511.47	0.00	226,936.21	37.92 %
T112.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,860.34	3,860.34	0.00	1,620.48	41.98 %

T112.VII.1.71:	COMISIONES REMESAS	409.81	409.81	0.00	99.00	24.16 %
T112.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	9,208.93	9,208.93	0.00	838.08	9.10 %
T112.VII.1.71:	FARMACIAS	4,587,620.23	4,587,620.23	8,969.50	1,230,847.74	26.83 %
T112.VII.1.71:	COMISIONES REMESAS EXENTAS	139.69	139.69	0.00	19.00	13.60 %
T113	FARMACIA NO.113 IRAPUATO,TORRES LANDA	5,050,486.57	5,050,486.57	0.00	1,298,338.69	25.71 %
T113.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,050,486.57	5,050,486.57	0.00	1,298,338.69	25.71 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T113.VII.1	ORG. DESCENTRALIZADOS	5,050,486.57	5,050,486.57	0.00	1,298,338.69	25.71 %
T113.VII.1.71:	FARMACIAS	581,373.04	581,373.04	0.00	353,603.06	60.82 %
T113.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,204.26	5,204.26	0.00	1,203.11	23.12 %
T113.VII.1.71:	COMISIONES REMESAS	110.11	110.11	0.00	0.00	0.00 %
T113.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	7,510.94	7,510.94	0.00	481.12	6.41 %
T113.VII.1.71:	FARMACIAS	4,456,253.29	4,456,253.29	0.00	943,051.40	21.16 %
T113.VII.1.71:	COMISIONES REMESAS EXENTAS	34.93	34.93	0.00	0.00	0.00 %
T114	FARMACIA NO.114 CELAYA,ANTONIO PLAZA	7,973,323.39	7,973,323.39	0.00	2,035,851.64	25.53 %
T114.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,973,323.39	7,973,323.39	0.00	2,035,851.64	25.53 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T114.VII.1	ORG. DESCENTRALIZADOS	7,973,323.39	7,973,323.39	0.00	2,035,851.64	25.53 %
T114.VII.1.71:	FARMACIAS	916,382.52	916,382.52	0.00	373,740.11	40.78 %
T114.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,995.55	1,995.55	0.00	675.24	33.84 %
T114.VII.1.71:	COMISIONES REMESAS	1,367.90	1,367.90	0.00	187.74	13.72 %
T114.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,110.62	29,110.62	0.00	2,793.60	9.60 %
T114.VII.1.71:	FARMACIAS	7,024,117.59	7,024,117.59	0.00	1,658,226.95	23.61 %
T114.VII.1.71:	COMISIONES REMESAS EXENTAS	349.21	349.21	0.00	228.00	65.29 %
T115	FARMACIA NO.115 ABASOLO,MARIANO	9,836,108.07	9,836,108.07	0.00	2,294,119.67	23.32 %
T115.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,836,108.07	9,836,108.07	0.00	2,294,119.67	23.32 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T115.VII.1	ORG. DESCENTRALIZADOS	9,836,108.07	9,836,108.07	0.00	2,294,119.67	23.32 %
T115.VII.1.71:	FARMACIAS	1,129,276.67	1,129,276.67	0.00	549,356.47	48.65 %
T115.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,521.55	5,521.55	0.00	982.16	17.79 %
T115.VII.1.71:	COMISIONES REMESAS	650.48	650.48	0.00	272.00	41.82 %
T115.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	44,208.97	44,208.97	0.00	2,762.56	6.25 %
T115.VII.1.71:	FARMACIAS	8,655,961.54	8,655,961.54	0.00	1,740,480.48	20.11 %
T115.VII.1.71:	COMISIONES REMESAS EXENTAS	488.86	488.86	0.00	266.00	54.41 %
T116	FARMACIA NO.116 MORELIA,BENEDICTO	10,164,215.48	10,164,215.48	0.00	2,560,207.74	25.19 %
T116.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,164,215.48	10,164,215.48	0.00	2,560,207.74	25.19 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T116.VII.1	ORG. DESCENTRALIZADOS	10,164,215.48	10,164,215.48	0.00	2,560,207.74	25.19 %
T116.VII.1.71:	FARMACIAS	1,170,113.74	1,170,113.74	0.00	378,973.27	32.39 %
T116.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	50.57	50.57	0.00	0.00	0.00 %
T116.VII.1.71:	COMISIONES REMESAS	20,360.64	20,360.64	0.00	3,391.61	16.66 %
T116.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	764.86	764.86	0.00	0.00	0.00 %
T116.VII.1.71:	FARMACIAS	8,968,979.77	8,968,979.77	0.00	2,175,284.86	24.25 %
T116.VII.1.71:	COMISIONES REMESAS EXENTAS	3,945.90	3,945.90	0.00	2,558.00	64.83 %
T117	FARMACIA NO.117 IRAPUATO, JACARANDAS	8,411,056.79	8,411,056.79	0.00	1,766,626.82	21.00 %
T117.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,411,056.79	8,411,056.79	0.00	1,766,626.82	21.00 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T117.VII.1	ORG. DESCENTRALIZADOS	8,411,056.79	8,411,056.79	0.00	1,766,626.82	21.00 %
T117.VII.1.71:	FARMACIAS	968,493.30	968,493.30	0.00	254,199.43	26.25 %
T117.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,283.54	4,283.54	0.00	736.69	17.20 %
T117.VII.1.71:	COMISIONES REMESAS	489.11	489.11	0.00	98.00	20.04 %
T117.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	14,241.72	14,241.72	0.00	1,520.96	10.68 %
T117.VII.1.71:	FARMACIAS	7,423,549.12	7,423,549.12	0.00	1,510,071.74	20.34 %
T118	FARMACIA NO.118 SALVATIERRA, GTO.	22,616,884.31	22,616,884.31	0.00	5,899,239.91	26.08 %
T118.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,616,884.31	22,616,884.31	0.00	5,899,239.91	26.08 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T118.VII.1	ORG. DESCENTRALIZADOS	22,616,884.31	22,616,884.31	0.00	5,899,239.91	26.08 %
T118.VII.1.71:	FARMACIAS	2,599,654.99	2,599,654.99	0.00	523,917.51	20.15 %
T118.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,560.93	4,560.93	0.00	1,006.73	22.07 %
T118.VII.1.71:	COMISIONES REMESAS	9,535.78	9,535.78	0.00	2,157.83	22.63 %
T118.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	73,732.62	73,732.62	0.00	5,463.04	7.41 %
T118.VII.1.71:	FARMACIAS	19,926,484.22	19,926,484.22	0.00	5,365,896.80	26.93 %
T118.VII.1.71:	COMISIONES REMESAS EXENTAS	2,915.77	2,915.77	0.00	798.00	27.37 %
T119	FARMACIA NO.119 CELAYA, SN JUAN VEGA	7,973,048.57	7,973,048.57	0.00	1,957,247.58	24.55 %
T119.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,973,048.57	7,973,048.57	0.00	1,957,247.58	24.55 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T119.VII.1	ORG. DESCENTRALIZADOS	7,973,048.57	7,973,048.57	0.00	1,957,247.58	24.55 %
T119.VII.1.71:	FARMACIAS	915,162.62	915,162.62	0.00	1,114,320.40	121.76 %
T119.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,795.95	1,795.95	0.00	503.39	28.03 %
T119.VII.1.71:	COMISIONES REMESAS	8,154.72	8,154.72	0.00	9,577.00	117.44 %
T119.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	33,011.40	33,011.40	0.00	3,693.76	11.19 %
T119.VII.1.71:	FARMACIAS	7,014,766.74	7,014,766.74	0.00	827,785.03	11.80 %
T119.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	1,368.00	870.56 %
T120	FARMACIA NO.120 CELAYA, GTO	11,287,072.70	11,287,072.70	0.00	2,799,322.61	24.80 %
T120.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,287,072.70	11,287,072.70	0.00	2,799,322.61	24.80 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T120.VII.1	ORG. DESCENTRALIZADOS	11,287,072.70	11,287,072.70	0.00	2,799,322.61	24.80 %
T120.VII.1.71:	FARMACIAS	1,296,470.03	1,296,470.03	0.00	389,704.40	30.06 %
T120.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	9,521.66	9,521.66	0.00	1,890.58	19.86 %
T120.VII.1.71:	COMISIONES REMESAS	563.06	563.06	0.00	74.00	13.14 %
T120.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	42,679.25	42,679.25	0.00	2,855.68	6.69 %
T120.VII.1.71:	FARMACIAS	9,937,506.97	9,937,506.97	0.00	2,404,778.95	24.20 %
T120.VII.1.71:	COMISIONES REMESAS EXENTAS	331.73	331.73	0.00	19.00	5.73 %
T121	FARMACIA NO.121 SALAMANCA, GTO.	21,180,533.54	21,180,533.54	0.00	4,945,090.25	23.35 %
T121.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,180,533.54	21,180,533.54	0.00	4,945,090.25	23.35 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T121.VII.1	ORG. DESCENTRALIZADOS	21,180,533.54	21,180,533.54	0.00	4,945,090.25	23.35 %
T121.VII.1.71:	FARMACIAS	2,427,601.42	2,427,601.42	0.00	708,455.12	29.18 %
T121.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	11,790.24	11,790.24	0.00	2,393.84	20.30 %
T121.VII.1.71:	COMISIONES REMESAS	544.89	544.89	0.00	24.00	4.40 %
T121.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	131,846.78	131,846.78	0.00	11,546.88	8.76 %
T121.VII.1.71:	FARMACIAS	18,607,685.16	18,607,685.16	0.00	4,222,523.41	22.69 %
T121.VII.1.71:	COMISIONES REMESAS EXENTAS	1,065.05	1,065.05	0.00	147.00	13.80 %
T122	FARMACIA NO.122 APASEO EL ALTO, GTO.	12,758,833.79	12,758,833.79	0.00	2,783,454.94	21.82 %
T122.V	PRODUCTOS	0.00	0.00	0.00	44.62	100.00 %
T122.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	44.62	100.00 %
T122.V.1.511	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	44.62	100.00 %
T122.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,758,833.79	12,758,833.79	0.00	2,783,410.32	21.82 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T122.VII.1	ORG. DESCENTRALIZADOS	12,758,833.79	12,758,833.79	0.00	2,783,410.32	21.82 %
T122.VII.1.71:	FARMACIAS	1,465,683.10	1,465,683.10	0.00	422,723.12	28.84 %
T122.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,064.23	1,064.23	0.00	196.46	18.46 %
T122.VII.1.71:	COMISIONES REMESAS	6,825.01	6,825.01	0.00	1,352.09	19.81 %
T122.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	49,226.46	49,226.46	0.00	3,460.96	7.03 %
T122.VII.1.71:	FARMACIAS	11,234,533.43	11,234,533.43	0.00	2,354,651.69	20.96 %
T122.VII.1.71:	COMISIONES REMESAS EXENTAS	1,501.56	1,501.56	0.00	1,026.00	68.33 %
T123	FARMACIA NO.123 IRAPUATO,REFORMA	12,048,730.04	12,048,730.04	0.00	2,292,885.42	19.03 %
T123.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,048,730.04	12,048,730.04	0.00	2,292,885.42	19.03 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T123.VII.1	ORG. DESCENTRALIZADOS	12,048,730.04	12,048,730.04	0.00	2,292,885.42	19.03 %
T123.VII.1.71:	FARMACIAS	1,385,846.73	1,385,846.73	0.00	489,194.51	35.30 %
T123.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	11,752.64	11,752.64	0.00	2,467.48	21.00 %
T123.VII.1.71:	COMISIONES REMESAS	1,525.69	1,525.69	0.00	435.00	28.51 %
T123.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	26,846.63	26,846.63	0.00	1,350.24	5.03 %
T123.VII.1.71:	FARMACIAS	10,622,583.74	10,622,583.74	0.00	1,799,329.19	16.94 %

T123.VII.1.71:	COMISIONES REMESAS EXENTAS	174.61	174.61	0.00	109.00	62.42 %
T124	FARMACIA NO.124 IRAPUATO, GTO.	14,694,657.75	14,694,657.75	2,564.00	3,065,976.82	20.86 %
T124.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,694,657.75	14,694,657.75	2,564.00	3,065,976.82	20.86 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T124.VII.1	ORG. DESCENTRALIZADOS	14,694,657.75	14,694,657.75	2,564.00	3,065,976.82	20.86 %
T124.VII.1.71:	FARMACIAS	1,692,426.13	1,692,426.13	0.00	440,731.48	26.04 %
T124.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,818.99	3,818.99	0.00	527.95	13.82 %
T124.VII.1.71:	COMISIONES REMESAS	5,013.00	5,013.00	0.00	1,004.00	20.03 %
T124.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	20,712.43	20,712.43	0.00	1,443.36	6.97 %
T124.VII.1.71:	FARMACIAS	12,972,530.06	12,972,530.06	2,564.00	2,622,270.03	20.21 %
T124.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	0.00	0.00 %
T125	FARMACIA NO.125 SALAMANCA, GTO.	14,086,410.08	14,086,410.08	4,754.00	3,310,660.71	23.50 %
T125.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,086,410.08	14,086,410.08	4,754.00	3,310,660.71	23.50 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T125.VII.1	ORG. DESCENTRALIZADOS	14,086,410.08	14,086,410.08	4,754.00	3,310,660.71	23.50 %
T125.VII.1.71:	FARMACIAS	1,620,667.70	1,620,667.70	0.00	369,742.06	22.81 %
T125.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	8,862.30	8,862.30	0.00	1,731.02	19.53 %
T125.VII.1.71:	COMISIONES REMESAS	622.09	622.09	0.00	25.00	4.02 %
T125.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	32,904.33	32,904.33	0.00	2,778.08	8.44 %
T125.VII.1.71:	FARMACIAS	12,422,498.12	12,422,498.12	4,754.00	2,936,327.55	23.64 %
T125.VII.1.71:	COMISIONES REMESAS EXENTAS	855.54	855.54	0.00	57.00	6.66 %
T126	FARMACIA NO.126 I RAPUATO, GTO.	19,374,415.47	19,374,415.47	0.00	4,396,689.28	22.69 %
T126.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,374,415.47	19,374,415.47	0.00	4,396,689.28	22.69 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T126.VII.1	ORG. DESCENTRALIZADOS	19,374,415.47	19,374,415.47	0.00	4,396,689.28	22.69 %
T126.VII.1.71:	FARMACIAS	2,234,161.35	2,234,161.35	0.00	735,465.51	32.92 %
T126.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,278.57	10,278.57	0.00	2,209.73	21.50 %
T126.VII.1.71:	COMISIONES REMESAS	1,253.25	1,253.25	0.00	243.00	19.39 %
T126.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	3,503.07	3,503.07	0.00	186.24	5.32 %
T126.VII.1.71:	FARMACIAS	17,124,957.34	17,124,957.34	0.00	3,658,527.80	21.36 %
T126.VII.1.71:	COMISIONES REMESAS EXENTAS	261.89	261.89	0.00	57.00	21.76 %
T127	FARMACIA NO.127 VALLE SANTIAGO, GTO.	13,128,692.89	13,128,692.89	0.00	3,389,506.95	25.82 %
T127.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,128,692.89	13,128,692.89	0.00	3,389,506.95	25.82 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T127.VII.1	ORG. DESCENTRALIZADOS	13,128,692.89	13,128,692.89	0.00	3,389,506.95	25.82 %
T127.VII.1.71:	FARMACIAS	1,502,949.00	1,502,949.00	0.00	625,360.30	41.61 %
T127.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,742.76	5,742.76	0.00	1,154.02	20.10 %
T127.VII.1.71:	COMISIONES REMESAS	5,561.99	5,561.99	0.00	647.00	11.63 %
T127.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	93,649.61	93,649.61	0.00	6,052.80	6.46 %
T127.VII.1.71:	FARMACIAS	11,520,178.42	11,520,178.42	0.00	2,756,140.83	23.92 %
T127.VII.1.71:	COMISIONES REMESAS EXENTAS	611.11	611.11	0.00	152.00	24.87 %
T128	FARMACIA NO.128 LA PIEDAD, PORTAL DE ABA	30,144,806.43	30,144,806.43	0.00	7,303,632.92	24.23 %
T128.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,144,806.43	30,144,806.43	0.00	7,303,632.92	24.23 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T128.VII.1	ORG. DESCENTRALIZADOS	30,144,806.43	30,144,806.43	0.00	7,303,632.92	24.23 %
T128.VII.1.71:	FARMACIAS	3,472,708.48	3,472,708.48	0.00	699,770.71	20.15 %
T128.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	257.49	257.49	0.00	85.96	33.38 %
T128.VII.1.71:	COMISIONES REMESAS	42,198.54	42,198.54	0.00	9,049.22	21.44 %
T128.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	2,080.43	2,080.43	0.00	1,024.32	49.24 %
T128.VII.1.71:	FARMACIAS	26,618,482.40	26,618,482.40	0.00	6,591,237.71	24.76 %
T128.VII.1.71:	COMISIONES REMESAS EXENTAS	9,079.09	9,079.09	0.00	2,465.00	27.15 %
T129	FARMACIA NO.129 MORELIA, GTO.	12,939,495.34	12,939,495.34	15,741.50	3,654,009.87	28.24 %
T129.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,939,495.34	12,939,495.34	15,741.50	3,654,009.87	28.24 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T129.VII.1	ORG. DESCENTRALIZADOS	12,939,495.34	12,939,495.34	15,741.50	3,654,009.87	28.24 %
T129.VII.1.71:	FARMACIAS	1,492,792.10	1,492,792.10	0.00	189,401.99	12.69 %
T129.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	12.22	12.22	0.00	24.56	200.98 %
T129.VII.1.71:	COMISIONES REMESAS	3,964.09	3,964.09	0.00	675.00	17.03 %
T129.VII.1.71:	FARMACIAS	11,442,325.36	11,442,325.36	15,741.50	3,463,376.32	30.27 %
T129.VII.1.71:	COMISIONES REMESAS EXENTAS	401.57	401.57	0.00	532.00	132.48 %
T130	FARMACIA NO.130 MORELIA,CENTRO	10,799,786.31	10,799,786.31	0.00	2,261,794.63	20.94 %
T130.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,799,786.31	10,799,786.31	0.00	2,261,794.63	20.94 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T130.VII.1	ORG. DESCENTRALIZADOS	10,799,786.31	10,799,786.31	0.00	2,261,794.63	20.94 %
T130.VII.1.71:	FARMACIAS	1,245,318.11	1,245,318.11	0.00	644,814.50	51.78 %
T130.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	215.85	215.85	0.00	49.12	22.76 %
T130.VII.1.71:	COMISIONES REMESAS	5,384.28	5,384.28	0.00	1,851.74	34.39 %
T130.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	1,086.11	1,086.11	0.00	108.64	10.00 %
T130.VII.1.71:	FARMACIAS	9,545,424.89	9,545,424.89	0.00	1,614,172.63	16.91 %
T130.VII.1.71:	COMISIONES REMESAS EXENTAS	2,357.07	2,357.07	0.00	798.00	33.86 %
T131	FARMACIA NO.131 LEON,JOLGUABER	11,380,870.94	11,380,870.94	6,428.00	2,690,464.50	23.64 %
T131.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,380,870.94	11,380,870.94	6,428.00	2,690,464.50	23.64 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T131.VII.1	ORG. DESCENTRALIZADOS	11,380,870.94	11,380,870.94	6,428.00	2,690,464.50	23.64 %
T131.VII.1.71:	FARMACIAS	1,309,162.67	1,309,162.67	0.00	502,036.54	38.35 %
T131.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,995.39	4,995.39	0.00	1,546.86	30.97 %
T131.VII.1.71:	COMISIONES REMESAS	1,604.02	1,604.02	0.00	592.00	36.91 %
T131.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,997.85	29,997.85	0.00	2,188.32	7.29 %
T131.VII.1.71:	FARMACIAS	10,034,796.72	10,034,796.72	6,428.00	2,183,966.78	21.76 %
T131.VII.1.71:	COMISIONES REMESAS EXENTAS	314.29	314.29	0.00	114.00	36.27 %
T132	FARMACIA NO.132 SN MIGUEL ALLENDE GTO.	11,798,261.38	11,798,261.38	0.00	2,835,980.21	24.04 %
T132.V	PRODUCTOS	0.00	0.00	0.00	592.68	100.00 %
T132.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	592.68	100.00 %
T132.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	592.68	100.00 %
T132.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,798,261.38	11,798,261.38	0.00	2,835,980.21	24.04 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T132.VII.1	ORG. DESCENTRALIZADOS	11,798,261.38	11,798,261.38	0.00	2,835,980.21	24.04 %
T132.VII.1.71:	FARMACIAS	1,350,445.53	1,350,445.53	0.00	467,636.27	34.63 %
T132.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	16,792.74	16,792.74	0.00	3,633.69	21.64 %
T132.VII.1.71:	COMISIONES REMESAS	796.75	796.75	0.00	173.22	21.74 %
T132.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	78,750.11	78,750.11	0.00	5,975.20	7.59 %
T132.VII.1.71:	FARMACIAS	10,351,231.80	10,351,231.80	0.00	2,358,414.83	22.78 %
T132.VII.1.71:	COMISIONES REMESAS EXENTAS	244.45	244.45	0.00	147.00	60.13 %
T133	FARMACIA NO.133 LEON , GTO.	11,608,544.22	11,608,544.22	40,170.50	2,356,423.37	20.30 %
T133.V	PRODUCTOS	0.00	0.00	0.00	9.05	100.00 %
T133.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	9.05	100.00 %
T133.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	9.05	100.00 %
T133.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,608,544.22	11,608,544.22	40,170.50	2,356,414.32	20.30 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T133.VII.1	ORG. DESCENTRALIZADOS	11,608,544.22	11,608,544.22	40,170.50	2,356,414.32	20.30 %
T133.VII.1.71:	FARMACIAS	1,323,201.77	1,323,201.77	0.00	337,690.85	25.52 %
T133.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,258.50	6,258.50	0.00	1,495.45	23.73 %
T133.VII.1.71:	COMISIONES REMESAS	459.75	459.75	0.00	175.00	38.06 %
T133.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	136,007.61	136,007.61	0.00	8,551.52	6.29 %
T133.VII.1.71:	FARMACIAS	10,142,407.07	10,142,407.07	40,170.50	2,008,464.50	19.80 %
T133.VII.1.71:	COMISIONES REMESAS EXENTAS	209.52	209.52	0.00	57.00	27.21 %
T134	FARMACIA NO.134 LEON , GTO.	4,301,099.78	4,301,099.78	1,355.00	990,268.87	23.02 %
T134.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,301,099.78	4,301,099.78	1,355.00	990,268.87	23.02 %
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T134.VII.1	ORG. DESCENTRALIZADOS	4,301,099.78	4,301,099.78	1,355.00	990,268.87	23.02 %
T134.VII.1.71:	FARMACIAS	491,859.74	491,859.74	0.00	151,094.00	30.72 %
T134.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	673.46	673.46	0.00	306.95	45.58 %
T134.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	38,350.14	38,350.14	0.00	2,110.72	5.50 %
T134.VII.1.71:	FARMACIAS	3,770,129.16	3,770,129.16	1,355.00	836,719.20	22.19 %
T134.VII.1.71:	COMISIONES REMESAS EXENTAS	87.28	87.28	0.00	38.00	43.54 %

T135	FARMACIA NO.135 CELAYA , GTO.	9,295,003.10	9,295,003.10	0.00	2,683,670.12	28.87 %
T135.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,295,003.10	9,295,003.10	0.00	2,683,670.12	28.87 %
T135.VII.1	ORG. DESCENTRALIZADOS	9,295,003.10	9,295,003.10	0.00	2,683,670.12	28.87 %
T135.VII.1.71:	FARMACIAS	1,068,438.97	1,068,438.97	0.00	456,807.96	42.75 %
T135.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,399.40	6,399.40	0.00	1,878.31	29.35 %
T135.VII.1.71:	COMISIONES REMESAS	1,056.37	1,056.37	0.00	282.61	26.75 %
T135.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,156.50	29,156.50	0.00	3,166.08	10.86 %
T135.VII.1.71:	FARMACIAS	8,189,637.57	8,189,637.57	0.00	2,221,421.16	27.12 %
T135.VII.1.71:	COMISIONES REMESAS EXENTAS	314.29	314.29	0.00	114.00	36.27 %
T136	FARMACIA NO.136 LEON, GTO.	9,138,376.80	9,138,376.80	11,608.50	2,031,015.98	22.23 %
T136.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,138,376.80	9,138,376.80	11,608.50	2,031,015.98	22.23 %
T136.VII.1	ORG. DESCENTRALIZADOS	9,138,376.80	9,138,376.80	11,608.50	2,031,015.98	22.23 %
T136.VII.1.71:	FARMACIAS	1,051,676.07	1,051,676.07	0.00	297,101.40	28.25 %
T136.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,866.33	5,866.33	0.00	1,019.01	17.37 %
T136.VII.1.71:	COMISIONES REMESAS	2,014.96	2,014.96	0.00	374.00	18.56 %
T136.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	17,530.62	17,530.62	0.00	1,210.56	6.91 %
T136.VII.1.71:	FARMACIAS	8,061,149.13	8,061,149.13	11,608.50	1,731,178.01	21.48 %
T136.VII.1.71:	COMISIONES REMESAS EXENTAS	139.69	139.69	0.00	133.00	95.21 %
T137	FARMACIA NO.137 SALAMANCA, GTO.	16,174,183.30	16,174,183.30	0.00	4,285,257.75	26.49 %
T137.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,174,183.30	16,174,183.30	0.00	4,285,257.75	26.49 %
T137.VII.1	ORG. DESCENTRALIZADOS	16,174,183.30	16,174,183.30	0.00	4,285,257.75	26.49 %
T137.VII.1.71:	FARMACIAS	1,862,208.60	1,862,208.60	0.00	590,950.98	31.73 %
T137.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,257.92	10,257.92	0.00	1,915.10	18.67 %
T137.VII.1.71:	COMISIONES REMESAS	1,526.37	1,526.37	0.00	125.00	8.19 %
T137.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	25,867.61	25,867.61	0.00	1,520.96	5.88 %
T137.VII.1.71:	FARMACIAS	14,273,921.23	14,273,921.23	0.00	3,690,669.71	25.86 %
T137.VII.1.71:	COMISIONES REMESAS EXENTAS	401.57	401.57	0.00	76.00	18.93 %
T138	FARMACIA NO.138 IRAPUATO, GTO.	11,072,547.66	11,072,547.66	0.00	2,113,205.26	19.09 %
T138.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,072,547.66	11,072,547.66	0.00	2,113,205.26	19.09 %
T138.VII.1	ORG. DESCENTRALIZADOS	11,072,547.66	11,072,547.66	0.00	2,113,205.26	19.09 %
T138.VII.1.71:	FARMACIAS	1,274,597.31	1,274,597.31	0.00	468,349.53	36.74 %
T138.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	10,167.04	10,167.04	0.00	2,074.70	20.41 %
T138.VII.1.71:	COMISIONES REMESAS	359.69	359.69	0.00	50.00	13.90 %
T138.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	17,484.72	17,484.72	0.00	1,164.00	6.66 %
T138.VII.1.71:	FARMACIAS	9,769,851.62	9,769,851.62	0.00	1,641,510.03	16.80 %
T138.VII.1.71:	COMISIONES REMESAS EXENTAS	87.28	87.28	0.00	57.00	65.31 %
T139	FARMACIA NO.139 CELAYA, GTO.	6,820,857.55	6,820,857.55	0.00	1,415,885.54	20.76 %
T139.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,820,857.55	6,820,857.55	0.00	1,415,885.54	20.76 %
T139.VII.1	ORG. DESCENTRALIZADOS	6,820,857.55	6,820,857.55	0.00	1,415,885.54	20.76 %
T139.VII.1.71:	FARMACIAS	783,561.60	783,561.60	0.00	246,848.80	31.50 %
T139.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,073.69	3,073.69	0.00	859.39	27.96 %
T139.VII.1.71:	COMISIONES REMESAS	937.67	937.67	0.00	165.87	17.69 %
T139.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	26,984.30	26,984.30	0.00	1,365.76	5.06 %
T139.VII.1.71:	FARMACIAS	6,006,038.40	6,006,038.40	0.00	1,166,474.72	19.42 %
T139.VII.1.71:	COMISIONES REMESAS EXENTAS	261.89	261.89	0.00	171.00	65.29 %
T140	FARMACIA NO.140 IRAPUATO, GTO.	8,369,764.55	8,369,764.55	0.00	2,174,419.32	25.98 %
T140.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,369,764.55	8,369,764.55	0.00	2,174,419.32	25.98 %
T140.VII.1	ORG. DESCENTRALIZADOS	8,369,764.55	8,369,764.55	0.00	2,174,419.32	25.98 %
T140.VII.1.71:	FARMACIAS	962,567.41	962,567.41	0.00	587,626.16	61.05 %
T140.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,650.79	5,650.79	0.00	1,252.27	22.16 %
T140.VII.1.71:	COMISIONES REMESAS	1,077.15	1,077.15	0.00	173.00	16.06 %
T140.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	22,150.38	22,150.38	0.00	1,769.28	7.99 %
T140.VII.1.71:	FARMACIAS	7,378,126.77	7,378,126.77	0.00	1,583,541.61	21.46 %
T140.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	57.00	29.68 %
T141	FARMACIA NO.141 I RAPUATO, GTO.	12,296,802.50	12,296,802.50	8,151.50	2,435,440.62	19.81 %
T141.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,296,802.50	12,296,802.50	8,151.50	2,435,440.62	19.81 %
T141.VII.1	ORG. DESCENTRALIZADOS	12,296,802.50	12,296,802.50	8,151.50	2,435,440.62	19.81 %
T141.VII.1.71:	FARMACIAS	1,413,628.13	1,413,628.13	0.00	466,266.98	32.98 %
T141.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	17,877.54	17,877.54	0.00	3,228.64	18.06 %
T141.VII.1.71:	COMISIONES REMESAS	385.83	385.83	0.00	74.00	19.18 %
T141.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	29,294.19	29,294.19	0.00	1,800.32	6.15 %
T141.VII.1.71:	FARMACIAS	10,835,529.53	10,835,529.53	8,151.50	1,964,051.68	18.13 %
T141.VII.1.71:	COMISIONES REMESAS EXENTAS	87.28	87.28	0.00	19.00	21.77 %
T142	FARMACIA NO.142 LEON, GTO.	8,674,618.95	8,674,618.95	2,675.50	1,778,349.67	20.50 %
T142.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,674,618.95	8,674,618.95	2,675.50	1,778,349.67	20.50 %
T142.VII.1	ORG. DESCENTRALIZADOS	8,674,618.95	8,674,618.95	2,675.50	1,778,349.67	20.50 %
T142.VII.1.71:	FARMACIAS	996,490.79	996,490.79	0.00	303,377.02	30.44 %
T142.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,290.16	1,290.16	0.00	356.10	27.60 %
T142.VII.1.71:	COMISIONES REMESAS	94.08	94.08	0.00	99.00	105.23 %
T142.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	38,487.81	38,487.81	0.00	2,203.94	5.73 %
T142.VII.1.71:	FARMACIAS	7,638,151.34	7,638,151.34	2,675.50	1,472,313.71	19.28 %
T142.VII.1.71:	COMISIONES REMESAS EXENTAS	104.77	104.77	0.00	0.00	0.00 %
T143	FARMACIA NO.143 PIEDAD MICH	16,942,464.99	16,942,464.99	57,266.00	4,706,708.60	27.78 %
T143.V	PRODUCTOS	0.00	0.00	0.00	57.13	100.00 %
T143.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	57.13	100.00 %
T143.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	57.13	100.00 %
T143.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,942,464.99	16,942,464.99	57,266.00	4,706,651.47	27.78 %
T143.VII.1	ORG. DESCENTRALIZADOS	16,942,464.99	16,942,464.99	57,266.00	4,706,651.47	27.78 %
T143.VII.1.71:	FARMACIAS	1,954,391.87	1,954,391.87	0.00	323,728.29	16.56 %
T143.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	354.55	354.55	0.00	24.56	6.93 %
T143.VII.1.71:	COMISIONES REMESAS	6,020.86	6,020.86	0.00	947.00	15.73 %
T143.VII.1.71:	FARMACIAS	14,980,510.45	14,980,510.45	57,266.00	4,381,419.62	29.25 %
T143.VII.1.71:	COMISIONES REMESAS EXENTAS	1,187.26	1,187.26	0.00	532.00	44.81 %
T145	FARMACIA NO.145 CORTAZAR GTO	11,671,667.71	11,671,667.71	0.00	2,677,489.31	22.94 %
T145.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,671,667.71	11,671,667.71	0.00	2,677,489.31	22.94 %
T145.VII.1	ORG. DESCENTRALIZADOS	11,671,667.71	11,671,667.71	0.00	2,677,489.31	22.94 %
T145.VII.1.71:	FARMACIAS	1,336,946.52	1,336,946.52	0.00	336,582.01	25.18 %
T145.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	5,103.09	5,103.09	0.00	822.57	16.12 %
T145.VII.1.71:	COMISIONES REMESAS	5,002.02	5,002.02	0.00	852.53	17.04 %
T145.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	76,470.83	76,470.83	0.00	5,975.20	7.81 %
T145.VII.1.71:	FARMACIAS	10,247,761.13	10,247,761.13	0.00	2,332,896.00	22.76 %
T145.VII.1.71:	COMISIONES REMESAS EXENTAS	384.12	384.12	0.00	361.00	93.98 %
T146	FARMACIA NO.146 LEON, GTO .	9,886,280.92	9,886,280.92	11,787.50	2,078,497.52	21.02 %
T146.V	PRODUCTOS	0.00	0.00	0.00	52.73	100.00 %
T146.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	52.73	100.00 %
T146.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	52.73	100.00 %
T146.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,886,280.92	9,886,280.92	11,787.50	2,078,444.79	21.02 %
T146.VII.1	ORG. DESCENTRALIZADOS	9,886,280.92	9,886,280.92	11,787.50	2,078,444.79	21.02 %
T146.VII.1.71:	FARMACIAS	1,139,179.63	1,139,179.63	0.00	245,344.82	21.54 %
T146.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,220.80	6,220.80	0.00	1,399.51	22.50 %
T146.VII.1.71:	COMISIONES REMESAS	127.17	127.17	0.00	25.00	19.66 %
T146.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	8,535.85	8,535.85	0.00	651.84	7.64 %
T146.VII.1.71:	FARMACIAS	8,731,868.26	8,731,868.26	11,787.50	1,830,814.62	20.97 %
T146.VII.1.71:	COMISIONES REMESAS EXENTAS	349.21	349.21	0.00	209.00	59.85 %

T147	FARMACIA NO.147 URIANGATO, GTO	14,789,572.69	14,789,572.69	3,426.00	3,669,066.37	24.81 %
T147.V	PRODUCTOS	0.00	0.00	0.00	16.81	100.00 %
T147.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	16.81	100.00 %
T147.V.1.511	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	16.81	100.00 %
T147.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,789,572.69	14,789,572.69	3,426.00	3,669,049.56	24.81 %
T147.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T147.VII.1	ORG. DESCENTRALIZADOS	14,789,572.69	14,789,572.69	3,426.00	3,669,049.56	24.81 %
T147.VII.1.71:	FARMACIAS	1,701,377.24	1,701,377.24	0.00	500,353.71	29.41 %
T147.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,864.29	1,864.29	0.00	417.46	22.39 %
T147.VII.1.71:	COMISIONES REMESAS	3,517.78	3,517.78	0.00	2,342.57	66.59 %
T147.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	40,537.64	40,537.64	0.00	2,995.36	7.39 %
T147.VII.1.71:	FARMACIAS	13,041,140.86	13,041,140.86	3,426.00	3,162,370.46	24.25 %
T147.VII.1.71:	COMISIONES REMESAS EXENTAS	1,134.88	1,134.88	0.00	570.00	50.23 %
T148	FARMACIA NO.148 LEON, GTO	12,040,471.42	12,040,471.42	4,157.50	2,710,224.91	22.51 %
T148.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,040,471.42	12,040,471.42	4,157.50	2,710,224.91	22.51 %
T148.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T148.VII.1	ORG. DESCENTRALIZADOS	12,040,471.42	12,040,471.42	4,157.50	2,710,224.91	22.51 %
T148.VII.1.71:	FARMACIAS	1,388,546.32	1,388,546.32	0.00	289,455.70	20.85 %
T148.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,635.05	1,635.05	0.00	256.93	15.71 %
T148.VII.1.71:	COMISIONES REMESAS	84.00	84.00	0.00	0.00	0.00 %
T148.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	6,929.63	6,929.63	0.00	46.56	0.67 %
T148.VII.1.71:	FARMACIAS	10,643,276.42	10,643,276.42	4,157.50	2,420,465.72	22.74 %
T149	FARMACIA NO.149 I RAPUATO, GTO	11,133,658.57	11,133,658.57	614.50	2,509,657.86	22.54 %
T149.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,133,658.57	11,133,658.57	614.50	2,509,657.86	22.54 %
T149.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T149.VII.1	ORG. DESCENTRALIZADOS	11,133,658.57	11,133,658.57	614.50	2,509,657.86	22.54 %
T149.VII.1.71:	FARMACIAS	1,282,806.13	1,282,806.13	0.00	461,856.39	36.00 %
T149.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	13,425.34	13,425.34	0.00	2,307.96	17.19 %
T149.VII.1.71:	COMISIONES REMESAS	111.27	111.27	0.00	0.00	0.00 %
T149.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	4,543.28	4,543.28	0.00	434.56	9.56 %
T149.VII.1.71:	FARMACIAS	9,832,772.55	9,832,772.55	614.50	2,045,039.95	20.80 %
T149.VII.1.71:	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	19.00	100.00 %
T150	FARMACIA NO.150 IRAPUATO,GTO	11,698,103.89	11,698,103.89	0.00	2,743,256.53	23.45 %
T150.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,698,103.89	11,698,103.89	0.00	2,743,256.53	23.45 %
T150.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T150.VII.1	ORG. DESCENTRALIZADOS	11,698,103.89	11,698,103.89	0.00	2,743,256.53	23.45 %
T150.VII.1.71:	FARMACIAS	1,346,840.83	1,346,840.83	0.00	511,162.79	37.95 %
T150.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	7,865.03	7,865.03	0.00	1,497.73	19.04 %
T150.VII.1.71:	COMISIONES REMESAS	222.50	222.50	0.00	149.00	66.97 %
T150.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	19,503.96	19,503.96	0.00	1,132.96	5.81 %
T150.VII.1.71:	FARMACIAS	10,323,601.73	10,323,601.73	0.00	2,229,281.05	21.59 %
T150.VII.1.71:	COMISIONES REMESAS EXENTAS	69.84	69.84	0.00	33.00	47.25 %
T151	FARMACIA NO.151 LEON GTO	8,907,419.64	8,907,419.64	2,771.50	2,045,994.23	22.97 %
T151.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,907,419.64	8,907,419.64	2,771.50	2,045,994.23	22.97 %
T151.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T151.VII.1	ORG. DESCENTRALIZADOS	8,907,419.64	8,907,419.64	2,771.50	2,045,994.23	22.97 %
T151.VII.1.71:	FARMACIAS	1,022,112.89	1,022,112.89	0.00	283,262.13	27.71 %
T151.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,209.14	3,209.14	0.00	785.74	24.48 %
T151.VII.1.71:	COMISIONES REMESAS	97.63	97.63	0.00	0.00	0.00 %
T151.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	47,436.69	47,436.69	0.00	3,197.12	6.74 %
T151.VII.1.71:	FARMACIAS	7,834,545.84	7,834,545.84	2,771.50	1,758,749.24	22.45 %
T151.VII.1.71:	COMISIONES REMESAS EXENTAS	17.45	17.45	0.00	0.00	0.00 %
T152	FARMACIA NO.152 LEON, GTO	7,703,028.49	7,703,028.49	591.50	1,918,786.18	24.91 %
T152.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,703,028.49	7,703,028.49	591.50	1,918,786.18	24.91 %
T152.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T152.VII.1	ORG. DESCENTRALIZADOS	7,703,028.49	7,703,028.49	591.50	1,918,786.18	24.91 %
T152.VII.1.71:	FARMACIAS	887,325.05	887,325.05	0.00	265,343.78	29.90 %
T152.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,867.82	1,867.82	0.00	639.44	34.18 %
T152.VII.1.71:	COMISIONES REMESAS	85.12	85.12	0.00	0.00	0.00 %
T152.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	12,237.79	12,237.79	0.00	1,101.92	9.00 %
T152.VII.1.71:	FARMACIAS	6,801,390.50	6,801,390.50	591.50	1,651,702.04	24.28 %
T152.VII.1.71:	COMISIONES REMESAS EXENTAS	122.21	122.21	0.00	0.00	0.00 %
T153	FARMACIA NO.153 GUANAJUATO, GTO	15,835,816.76	15,835,816.76	0.00	4,118,446.44	26.01 %
T153.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,835,816.76	15,835,816.76	0.00	4,118,446.44	26.01 %
T153.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T153.VII.1	ORG. DESCENTRALIZADOS	15,835,816.76	15,835,816.76	0.00	4,118,446.44	26.01 %
T153.VII.1.71:	FARMACIAS	1,827,174.73	1,827,174.73	0.00	168,116.13	9.20 %
T153.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,226.64	3,226.64	0.00	724.36	22.45 %
T153.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	30.59	30.59	0.00	0.00	0.00 %
T153.VII.1.71:	FARMACIAS	14,005,384.80	14,005,384.80	0.00	3,949,605.95	28.20 %
T154	FARMACIA NO.154 LEON, GTO.	11,118,134.72	11,118,134.72	19,820.00	2,687,871.83	24.18 %
T154.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,118,134.72	11,118,134.72	19,820.00	2,687,871.83	24.18 %
T154.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T154.VII.1	ORG. DESCENTRALIZADOS	11,118,134.72	11,118,134.72	19,820.00	2,687,871.83	24.18 %
T154.VII.1.71:	FARMACIAS	1,274,543.07	1,274,543.07	0.00	298,615.56	23.43 %
T154.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	4,991.70	4,991.70	0.00	1,117.19	22.38 %
T154.VII.1.71:	COMISIONES REMESAS	1,434.73	1,434.73	0.00	538.00	37.50 %
T154.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	67,659.62	67,659.62	0.00	4,842.24	7.16 %
T154.VII.1.71:	FARMACIAS	9,769,435.76	9,769,435.76	19,820.00	2,382,720.84	24.39 %
T154.VII.1.71:	COMISIONES REMESAS EXENTAS	69.84	69.84	0.00	38.00	54.41 %
T155	FARMACIA NO.155 CELAYA, GTO.	16,882,430.12	16,882,430.12	0.00	4,152,581.36	24.60 %
T155.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,882,430.12	16,882,430.12	0.00	4,152,581.36	24.60 %
T155.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T155.VII.1	ORG. DESCENTRALIZADOS	16,882,430.12	16,882,430.12	0.00	4,152,581.36	24.60 %
T155.VII.1.71:	FARMACIAS	1,942,467.50	1,942,467.50	0.00	637,811.98	32.84 %
T155.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	12,263.14	12,263.14	0.00	2,185.20	17.82 %
T155.VII.1.71:	COMISIONES REMESAS	2,082.19	2,082.19	0.00	121.00	5.81 %
T155.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	36,315.62	36,315.62	0.00	2,840.16	7.82 %
T155.VII.1.71:	FARMACIAS	14,889,109.62	14,889,109.62	0.00	3,509,528.02	23.57 %
T155.VII.1.71:	COMISIONES REMESAS EXENTAS	192.05	192.05	0.00	95.00	49.47 %
T156	FARMACIA NO.156 IRAPUATO, GTO.	11,012,682.99	11,012,682.99	0.00	2,154,696.30	19.57 %
T156.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,012,682.99	11,012,682.99	0.00	2,154,696.30	19.57 %
T156.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T156.VII.1	ORG. DESCENTRALIZADOS	11,012,682.99	11,012,682.99	0.00	2,154,696.30	19.57 %
T156.VII.1.71:	FARMACIAS	1,268,420.74	1,268,420.74	0.00	363,522.10	28.66 %
T156.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	9,093.36	9,093.36	0.00	1,645.06	18.09 %
T156.VII.1.71:	COMISIONES REMESAS	220.22	220.22	0.00	122.00	55.40 %
T156.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	12,283.67	12,283.67	0.00	931.20	7.58 %
T156.VII.1.71:	FARMACIAS	9,722,507.86	9,722,507.86	0.00	1,788,456.94	18.40 %
T156.VII.1.71:	COMISIONES REMESAS EXENTAS	157.14	157.14	0.00	19.00	12.09 %
T157	FARMACIA NO.157 IRAPUATO, GTO.	10,436,211.65	10,436,211.65	267.50	2,229,277.04	21.36 %
T157.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,436,211.65	10,436,211.65	267.50	2,229,277.04	21.36 %
T157.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T157.VII.1	ORG. DESCENTRALIZADOS	10,436,211.65	10,436,211.65	267.50	2,229,277.04	21.36 %
T157.VII.1.71:	FARMACIAS	1,194,187.67	1,194,187.67	0.00	282,253.54	23.64 %
T157.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	8,850.09	8,850.09	0.00	1,804.64	20.39 %
T157.VII.1.71:	COMISIONES REMESAS	273.58	273.58	0.00	0.00	0.00 %
T157.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	79,392.60	79,392.60	0.00	7,961.76	10.03 %
T157.VII.1.71:	FARMACIAS	9,153,507.71	9,153,507.71	267.50	1,937,257.10	21.16 %
T158	FARMACIA NO.158 CELAYA, GTO.	11,482,791.64	11,482,791.64	0.00	2,965,746.09	25.83 %
T158.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,482,791.64	11,482,791.64	0.00	2,965,746.09	25.83 %
T158.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T158.VII.1	ORG. DESCENTRALIZADOS	11,482,791.64	11,482,791.64	0.00	2,965,746.09	25.83 %
T158.VII.1.71:	FARMACIAS	1,322,910.64	1,322,910.64	0.00	362,442.07	27.40 %
T158.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	6,245.48	6,245.48	0.00	1,239.95	19.85 %

T158.VII.1.71:	COMISIONES REMESAS	455.19	455.19	0.00	93.87	20.62 %
T158.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	12,864.97	12,864.97	0.00	962.24	7.48 %
T158.VII.1.71:	FARMACIAS	10,140,175.67	10,140,175.67	0.00	2,600,969.96	25.65 %
T158.VII.1.71:	COMISIONES REMESAS EXENTAS	139.69	139.69	0.00	38.00	27.20 %
T159	FARMACIA NO.159 CELAYA, GTO.	11,797,483.79	11,797,483.79	8,260.00	2,960,547.58	25.09 %
T159.V	PRODUCTOS	0.00	0.00	0.00	8.19	100.00 %
T159.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	8.19	100.00 %
T159.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	8.19	100.00 %
T159.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,797,483.79	11,797,483.79	8,260.00	2,960,539.39	25.09 %
T159.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T159.VII.1	ORG. DESCENTRALIZADOS	11,797,483.79	11,797,483.79	8,260.00	2,960,539.39	25.09 %
T159.VII.1.71:	FARMACIAS	1,358,259.06	1,358,259.06	0.00	409,588.48	30.16 %
T159.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,929.94	3,929.94	0.00	1,043.08	26.54 %
T159.VII.1.71:	COMISIONES REMESAS	271.17	271.17	0.00	0.00	0.00 %
T159.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	23,848.38	23,848.38	0.00	1,288.16	5.40 %
T159.VII.1.71:	FARMACIAS	10,411,122.87	10,411,122.87	8,260.00	2,548,581.67	24.48 %
T159.VII.1.71:	COMISIONES REMESAS EXENTAS	52.37	52.37	0.00	38.00	72.56 %
T160	FARMACIA NO.160 LEON, GTO.	4,622,980.54	4,622,980.54	1,611.50	1,394,868.11	30.17 %
T160.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,622,980.54	4,622,980.54	1,611.50	1,394,868.11	30.17 %
T160.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T160.VII.1	ORG. DESCENTRALIZADOS	4,622,980.54	4,622,980.54	1,611.50	1,394,868.11	30.17 %
T160.VII.1.71:	FARMACIAS	532,423.99	532,423.99	0.00	156,348.02	29.37 %
T160.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	3,355.32	3,355.32	0.00	1,080.35	32.20 %
T160.VII.1.71:	COMISIONES REMESAS	255.42	255.42	0.00	45.87	17.96 %
T160.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	5,889.44	5,889.44	0.00	201.76	3.43 %
T160.VII.1.71:	FARMACIAS	4,081,056.37	4,081,056.37	1,611.50	1,237,192.11	30.32 %
T161	FARMACIA NO.161 ABASOLO, GTO.	9,494,113.31	9,494,113.31	32,671.00	2,315,560.92	24.39 %
T161.V	PRODUCTOS	0.00	0.00	0.00	79.32	100.00 %
T161.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	79.32	100.00 %
T161.V.1.511:	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	79.32	100.00 %
T161.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,494,113.31	9,494,113.31	32,671.00	2,315,481.60	24.39 %
T161.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T161.VII.1	ORG. DESCENTRALIZADOS	9,494,113.31	9,494,113.31	32,671.00	2,315,481.60	24.39 %
T161.VII.1.71:	FARMACIAS	1,088,181.91	1,088,181.91	0.00	578,187.40	53.13 %
T161.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	1,925.62	1,925.62	0.00	503.42	26.14 %
T161.VII.1.71:	COMISIONES REMESAS	2,025.74	2,025.74	0.00	294.87	14.56 %
T161.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	60,837.07	60,837.07	0.00	3,942.08	6.48 %
T161.VII.1.71:	FARMACIAS	8,340,968.36	8,340,968.36	32,671.00	1,732,477.83	20.77 %
T161.VII.1.71:	COMISIONES REMESAS EXENTAS	174.61	174.61	0.00	76.00	43.53 %
T162	FARMACIA NO.162 LEON, GTO.	4,338,795.14	4,338,795.14	2,830.50	988,214.42	22.78 %
T162.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,338,795.14	4,338,795.14	2,830.50	988,214.42	22.78 %
T162.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T162.VII.1	ORG. DESCENTRALIZADOS	4,338,795.14	4,338,795.14	2,830.50	988,214.42	22.78 %
T162.VII.1.71:	FARMACIAS	500,453.04	500,453.04	0.00	90,785.35	18.14 %
T162.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	761.14	761.14	0.00	245.58	32.26 %
T162.VII.1.71:	COMISIONES REMESAS	191.84	191.84	0.00	116.87	60.92 %
T162.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	1,392.05	1,392.05	0.00	124.16	8.92 %
T162.VII.1.71:	FARMACIAS	3,835,997.07	3,835,997.07	2,830.50	896,942.46	23.38 %
T163	FARMACIA NO.163 SILAO, GTO.	9,722,879.90	9,722,879.90	9,939.00	2,396,546.69	24.65 %
T163.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,722,879.90	9,722,879.90	9,939.00	2,396,546.69	24.65 %
T163.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T163.VII.1	ORG. DESCENTRALIZADOS	9,722,879.90	9,722,879.90	9,939.00	2,396,546.69	24.65 %
T163.VII.1.71:	FARMACIAS	1,102,621.60	1,102,621.60	0.00	457,931.72	41.53 %
T163.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	15,411.46	15,411.46	0.00	2,148.33	13.94 %
T163.VII.1.71:	COMISIONES REMESAS	725.78	725.78	0.00	75.00	10.33 %
T163.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	152,436.83	152,436.83	0.00	10,662.24	6.99 %
T163.VII.1.71:	FARMACIAS	8,451,649.30	8,451,649.30	9,939.00	1,925,672.40	22.78 %
T163.VII.1.71:	COMISIONES REMESAS EXENTAS	34.93	34.93	0.00	57.00	163.18 %
T164	FARMACIA NO.164, LAGOS DE MORENO.	6,046,636.13	6,046,636.13	0.00	1,812,247.75	29.97 %
T164.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,046,636.13	6,046,636.13	0.00	1,812,247.75	29.97 %
T164.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T164.VII.1	ORG. DESCENTRALIZADOS	6,046,636.13	6,046,636.13	0.00	1,812,247.75	29.97 %
T164.VII.1.71:	FARMACIAS	697,626.79	697,626.79	0.00	217,016.32	31.11 %
T164.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	12.39	12.39	0.00	0.00	0.00 %
T164.VII.1.71:	COMISIONES REMESAS	275.87	275.87	0.00	25.00	9.06 %
T164.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	15.30	15.30	0.00	0.00	0.00 %
T164.VII.1.71:	FARMACIAS	5,347,343.92	5,347,343.92	0.00	1,594,693.43	29.82 %
T164.VII.1.71:	COMISIONES REMESAS EXENTAS	1,361.86	1,361.86	0.00	513.00	37.67 %
T165	FARMACIA NO.165 TRADICIONAL	4,578,042.54	4,578,042.54	1,586.00	841,433.17	18.38 %
T165.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,578,042.54	4,578,042.54	1,586.00	841,433.17	18.38 %
T165.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
T165.VII.1	ORG. DESCENTRALIZADOS	4,578,042.54	4,578,042.54	1,586.00	841,433.17	18.38 %
T165.VII.1.71:	FARMACIAS	527,772.58	527,772.58	0.00	142,148.86	26.93 %
T165.VII.1.71:	SANCION POR RETIRO AHORRO VOLUNTARIO	2,605.42	2,605.42	0.00	675.26	25.92 %
T165.VII.1.71:	COMISIONES REMESAS	28.38	28.38	0.00	69.87	246.19 %
T165.VII.1.71:	COMISIONES POR BECAS CONTIGO VAMOS	2,111.02	2,111.02	0.00	651.84	30.88 %
T165.VII.1.71:	FARMACIAS	4,045,402.93	4,045,402.93	1,586.00	697,849.34	17.25 %
T165.VII.1.71:	COMISIONES REMESAS EXENTAS	122.21	122.21	0.00	38.00	31.09 %
V002	CONVENCION DE VENTAS	2,000,005.00	2,000,005.00	0.00	0.00	0.00 %
V002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,000,005.00	2,000,005.00	0.00	0.00	0.00 %
V002.VII.1	INGRESOS POR VENTAS DE BIENES Y SERVICIOS					
V002.VII.1	ORG. DESCENTRALIZADOS	2,000,005.00	2,000,005.00	0.00	0.00	0.00 %
V002.VII.1.71:	RENTA DE STANDS CONVENCION ANUAL VENTAS	2,000,005.00	2,000,005.00	0.00	0.00	0.00 %



ESTADO ANALÍTICO PRESUPUESTARIO DE INGRESOS Y EGRESOS A NIVEL CAPITULO
INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO
AL PERIODO MARZO 2013

INGRESOS		
ESTATALES	-	
FEDERALES	-	
PROPIOS	1,401,466,970.53	
MUNICIPALES	-	
OTROS	-	
TOTAL DE INGRESOS		1,401,466,970.53
EGRESOS		
EGRESO ESTATALES		
CAP 1000	SERVICIOS PERSONALES	-
CAP 2000	MATERIALES Y SUMINISTROS	-
CAP 3000	SERVICIOS GENERALES	-
CAP 4000	AYUDAS, SUBSIDIOS Y TRANSFERENCIAS	-
CAP 5000	BIENES MUEBLES E INMUEBLES	-
CAP 6000	OBRA PÚBLICA	-

CAP 7000	INVERSIONES FINANCIERAS	-		-
EGRESO FEDERALES				
CAP 1000	SERVICIOS PERSONALES	-		
CAP 2000	MATERIALES Y SUMINISTROS	-		
CAP 3000	SERVICIOS GENERALES	-		
CAP 4000	AYUDAS, SUBSIDIOS Y TRANSFERENCIAS	-		
CAP 5000	BIENES MUEBLES E INMUEBLES	-		
CAP 6000	OBRA PÚBLICA	-		
CAP 7000	INVERSIONES FINANCIERAS	-		-
EGRESO PROPIOS				
CAP 1000	SERVICIOS PERSONALES	78,481,531.37		
CAP 2000	MATERIALES Y SUMINISTROS	536,287,542.14		
CAP 3000	SERVICIOS GENERALES	36,371,372.74		
CAP 4000	AYUDAS, SUBSIDIOS Y TRANSFERENCIAS	300,458,023.97		
CAP 5000	BIENES MUEBLES E INMUEBLES	14,224.99		
CAP 6000	OBRA PÚBLICA	2,699,873.43		
CAP 7000	INVERSIONES FINANCIERAS	427,774,399.79	1,382,086,968.43	
TOTAL EGRESOS				1,382,086,968.43
RESULTADO				19,380,002.10

*NOTA: La información equivaletría a la sumatoria de todos los Fondos (Estatad, Federal, Propio y Municipal)